



Unfunded Projects

PROJECT DETAILS

STRATEGIC AREA: PUBLIC SAFETY
DEPARTMENT: Corrections and Rehabilitation

* PROJECTS ARE LISTED IN PRIORITY ORDER

<p>TGKDC FREEZER AND COOLER REFURBISHMENT</p> <p>PRIORITY: 001</p> <p>LOCATION: 7000 NW 41 St Unincorporated Miami-Dade County</p> <p>COMM. DIST: District 12</p> <p>DESCRIPTION: Refurbish food refrigeration equipment at the Turner Guilford Knight Detention Center.</p>	<p>Estimated Project Cost:</p> <p>750</p>
<p>CENTRAL VIDEO VISITING</p> <p>PRIORITY: 002</p> <p>LOCATION: Vicinity of NW 72 Ave and NW 36 St Unincorporated Miami-Dade County</p> <p>COMM. DIST: Countywide</p> <p>DESCRIPTION: Design and construct an offsite central video visiting facility.</p>	<p>Estimated Project Cost:</p> <p>3,700</p>
<p>MWDC - INMATE HOUSING IMPROVEMENTS</p> <p>PRIORITY: 003</p> <p>LOCATION: 13850 NW 41 St Unincorporated Miami-Dade County</p> <p>COMM. DIST: Countywide</p> <p>DESCRIPTION: Restore toilets, shower walls, and plumbing system in inmate housing at the Metro-West Detention Center.</p>	<p>Estimated Project Cost:</p> <p>750</p>
<p>PTDC - MEDICAL CLINIC IMPROVEMENTS</p> <p>PRIORITY: 004</p> <p>LOCATION: 1321 NW 13 St Unincorporated Miami-Dade County</p> <p>COMM. DIST: Countywide</p> <p>DESCRIPTION: Expand the medical clinic and construct new medical isolation cells within cell areas 1A and 1B at the Pre-Trial Detention Center.</p>	<p>Estimated Project Cost:</p> <p>2,100</p>
<p>KROME DETENTION CENTER</p> <p>PRIORITY: 005</p> <p>LOCATION: Krome Ave and SW 8 St Unincorporated Miami-Dade County</p> <p>COMM. DIST: Countywide</p> <p>DESCRIPTION: Construct 4,500 new jail beds and support facilities on a phased basis.</p>	<p>Estimated Project Cost:</p> <p>175,000</p>
<p>HEADQUARTERS FACILITY</p> <p>PRIORITY: 006</p> <p>LOCATION: To Be Determined Unincorporated Miami-Dade County</p> <p>COMM. DIST: Countywide</p> <p>DESCRIPTION: Construct a new headquarters facility to consolidate administrative operations.</p>	<p>Estimated Project Cost:</p> <p>18,000</p>
<p>CENTRAL INTAKE COURT HOLDING FACILITY</p> <p>PRIORITY: 007</p> <p>LOCATION: Vicinity of Pre-Trial Detention Center City of Miami</p> <p>COMM. DIST: Countywide</p> <p>DESCRIPTION: Construct a facility for court holding, centralized booking, and medical and mental health processing with a minimum of 500 new jail beds.</p>	<p>Estimated Project Cost:</p> <p>82,250</p>

STRATEGIC AREA: PUBLIC SAFETY
DEPARTMENT: Corrections and Rehabilitation

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PTDC - MAJOR RENOVATIONS	Estimated Project Cost:	43,000
PRIORITY: 008		
LOCATION: 1321 NW 13 St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Renovate the Pre-Trial Detention Center, including among others medical clinic improvements.		
PTDC - MAJOR KITCHEN RENOVATION	Estimated Project Cost:	5,000
PRIORITY: 009		
LOCATION: 1321 NW 13 St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Renovate kitchen at the Pre-Trial Detention Center.		
TTC - MAJOR RENOVATIONS	Estimated Project Cost:	45,000
PRIORITY: 010		
LOCATION: 6950 NW 41 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Renovate the Training and Treatment Center to increase capacity from 994 to 1,400 beds.		
WDC - CENTRAL CONTROL RETROFIT	Estimated Project Cost:	4,000
PRIORITY: 011		
LOCATION: 1401 NW 7 Ave City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Expand and upgrade security and control equipment to replace the existing system at the Women's Detention Center.		
TGKDC - RECREATION YARD SECURITY UPGRADE	Estimated Project Cost:	1,850
PRIORITY: 012		
LOCATION: 7000 NW 41 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Upgrade recreation yard security at Turner Guilford Knight Detention Center by replacing the chain link fence cover with metal and razor ribbon.		
TGKDC - KITCHEN AIR-CONDITIONING	Estimated Project Cost:	500
PRIORITY: 013		
LOCATION: 7000 NW 41 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Install air-conditioner in kitchen at the Turner Guilford Knight Detention Center.		
TGKDC - CONVERSION OF SOUTH PATIO TO STORAGE SPACE AND OFFICES	Estimated Project Cost:	175
PRIORITY: 014		
LOCATION: 7000 NW 41 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Convert south patio into offices and storage space at the Turner Guilford Knight Detention Center.		

STRATEGIC AREA: PUBLIC SAFETY
DEPARTMENT: Corrections and Rehabilitation

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TTC - RESTROOM EXPANSION	Estimated Project Cost:	100
PRIORITY: 015		
LOCATION: 6950 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Construct permanent restrooms at the entrance gates to the Training and Treatment Center.		
TGKDC - WINDOWS RETROFIT	Estimated Project Cost:	150
PRIORITY: 016		
LOCATION: 7000 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Install plexiglass and stainless steel grills, welded with marine grade aluminum, on all window frames to provide increased security at the Turner Guilford Knight Detention Center.		
PTDC - KITCHEN FLOOR AND WALL COATING	Estimated Project Cost:	350
PRIORITY: 017		
LOCATION: 1321 NW 13 St		
City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Install wall and floor coating at the Pre-Trial Detention Center as required by the Florida Department of Health.		
TGKDC - VIEWING PANELS	Estimated Project Cost:	200
PRIORITY: 018		
LOCATION: 7000 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Install a larger viewing window area for 24 inmate doors at the Turner Guilford Knight Detention Center.		
TGKDC - FRONT PARKING AREA PAVING	Estimated Project Cost:	220
PRIORITY: 019		
LOCATION: 7000 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Asphalt the front lobby parking lot at the Turner Guilford Knight Detention Center.		
TTC - WALLS REMODELING	Estimated Project Cost:	150
PRIORITY: 020		
LOCATION: 6950 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Remodel walls in units one through six to prevent vandalism at the Training and Treatment Center.		
WDC - GENERATOR REPLACEMENT	Estimated Project Cost:	150
PRIORITY: 021		
LOCATION: 1401 NW 7 Ave		
City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Replace generator at the Women's Detention Center.		

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BOOT CAMP - GENERATOR REPLACEMENT		Estimated Project Cost:	125
PRIORITY:	022		
LOCATION:	6950 NW 41 St Unincorporated Miami-Dade County		
COMM. DIST:	Countywide		
DESCRIPTION:	Replace emergency generator at boot camp facility.		
TTC - FRONT BOOTH SECURITY RENOVATION		Estimated Project Cost:	350
PRIORITY:	023		
LOCATION:	6950 NW 41 St Unincorporated Miami-Dade County		
COMM. DIST:	Countywide		
DESCRIPTION:	Renovate security booth and front gate area at the Training and Treatment Center.		
PTDC - EAST WING LOBBY EXPANSION		Estimated Project Cost:	500
PRIORITY:	024		
LOCATION:	1321 NW 13 St City of Miami		
COMM. DIST:	Countywide		
DESCRIPTION:	Expand east wing lobby to accommodate visitors and public type functions at the Pre-Trial Detention Center.		
TGKDC - SALLYPORT EXPANSION/PROPERTY ROOM CONSOLIDATION		Estimated Project Cost:	265
PRIORITY:	025		
LOCATION:	7000 NW 41 St Unincorporated Miami-Dade County		
COMM. DIST:	Countywide		
DESCRIPTION:	Enlarge sallyport at the Turner Guilford Knight Detention Center to improve the booking process, secure vestibule for police officers bringing in new arrests, and consolidate property intake.		
NDDC - INMATE PROGRAM SPACE		Estimated Project Cost:	450
PRIORITY:	026		
LOCATION:	15801 North State Road 9 Unincorporated Miami-Dade County		
COMM. DIST:	Countywide		
DESCRIPTION:	Enclose northwest side of the North Dade Detention Center and acquire furnishings for interior inmate programming space; install covering over both recreation yards.		
TTC - CLINIC TRAILERS		Estimated Project Cost:	300
PRIORITY:	027		
LOCATION:	6950 NW 41 St Unincorporated Miami-Dade County		
COMM. DIST:	District 12		
DESCRIPTION:	Purchase a modular clinic building for the Training and Treatment Center to replace outdated facilities.		
		Estimated Total Cost:	385,385

STRATEGIC AREA: PUBLIC SAFETY
DEPARTMENT: Fire and Rescue

* PROJECTS ARE LISTED IN PRIORITY ORDER

9-1-1 REDUNDANCY EQUIPMENT	Estimated Project Cost:	309
PRIORITY: 001		
LOCATION: Various Locations Fire Rescue District		
COMM. DIST: Throughout Miami-Dade County		
DESCRIPTION: Acquire equipment to relocate fire dispatch to the headquarters building and maintain current location as a backup.		
SURFSIDE/BAY HARBOUR FIRE STATION	Estimated Project Cost:	1,509
PRIORITY: 002		
LOCATION: Surfside/Indian Creek Area Surfside		
COMM. DIST: District 04		
DESCRIPTION: Construct a new 3,500 square foot one-bay fire rescue facility.		
SUNNY ISLE NORTH	Estimated Project Cost:	1,939
PRIORITY: 003		
LOCATION: Vicinity of Cillins Avenue and 193rd St North Miami Beach		
COMM. DIST: District 04		
DESCRIPTION: Construct a new 3500 square foot bay fire rescue facility		
GLADES STATION	Estimated Project Cost:	2,039
PRIORITY: 004		
LOCATION: Vicinity of NW 127 Ave and 17th St West Miami		
COMM. DIST: District 12		
DESCRIPTION: Construct a new two-bay fire rescue facility		
URBAN SEARCH AND RESCUE TRAINING FACILITY AND OFFICES	Estimated Project Cost:	1,545
PRIORITY: 005		
LOCATION: 7950 SW 107 Ave Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Remodel existing buildings to provide space for a training facility and offices for the Urban Search and Rescue Team.		
HELICOPTER ACQUISITION	Estimated Project Cost:	7,500
PRIORITY: 006		
LOCATION: Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Acquire new air rescue helicopter.		
TRACTOR TRAILER	Estimated Project Cost:	100
PRIORITY: 007		
LOCATION: Not Applicable Fire Rescue District		
COMM. DIST:		
DESCRIPTION: Acquire tractor for trailer to pull enclosed and lowboy flat-bed trailers		

STRATEGIC AREA: PUBLIC SAFETY
DEPARTMENT: Fire and Rescue

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FIRE RESCUE STATION REPLACEMENTS		Estimated Project Cost:	19,673
PRIORITY:	008		
LOCATION:	Various Locations		
	Fire Rescue District		
COMM. DIST:	Various Districts		
DESCRIPTION:	Replace Stations 5, 27, 10, 19, 20, 22, 33, 35, 41, due to deteriorating and substandard conditions.		
NEW INFILL FIRE RESCUE STATIONS		Estimated Project Cost:	28,840
PRIORITY:	009		
LOCATION:	Various Locations		
	Fire Rescue District		
COMM. DIST:	Various Districts		
DESCRIPTION:	Construct 14 fire rescue facilities to improve the response time within the urban development boundary.		
FIRE RESCUE STATION RENOVATIONS		Estimated Project Cost:	4,967
PRIORITY:	010		
LOCATION:	Various Locations		
	Fire Rescue District		
COMM. DIST:	Various Districts		
DESCRIPTION:	Renovate stations 17, 16, 1, 2, 11, 26, 29, 44, 37, 31, 38, due to age and deteriorating conditions.		
TELECOMMUNICATIONS EQUIPMENT UPGRADE		Estimated Project Cost:	309
PRIORITY:	011		
LOCATION:	Various Locations		
	Fire Rescue District		
COMM. DIST:	Various Districts		
DESCRIPTION:	Upgrade telecommunications network in older stations.		
DIVISION CHIEF OFFICES - RELOCATION		Estimated Project Cost:	1,030
PRIORITY:	012		
LOCATION:	Various Locations		
	Various Sites		
COMM. DIST:	Various Districts		
DESCRIPTION:	Relocate Division Chief offices to separate offices from fire stations.		
MARINE FIRE PROTECTION EQUIPMENT		Estimated Project Cost:	1,185
PRIORITY:	013		
LOCATION:	Various Locations		
	To Be Determined		
COMM. DIST:	Countywide		
DESCRIPTION:	Acquire a 50 foot fire boat and two fire equiped ski boats to provide marine rescue services.		
URBAN SEARCH AND RESCUE WAREHOUSE		Estimated Project Cost:	5,150
PRIORITY:	014		
LOCATION:	To Be Determined		
	Fire Rescue District		
COMM. DIST:	Various Districts		
DESCRIPTION:	Construct a 10,000 square foot warehouse to store over 60,000 pounds of equipment and commodities in preparation for deployment to disasters.		

STRATEGIC AREA: PUBLIC SAFETY
DEPARTMENT: Fire and Rescue

***** UNFUNDED PROJECTS *****
(\$ IN 000'S)

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SATELLITE TRAINING FACILITIES (NORTH AND SOUTH)

Estimated Project Cost: 8,240

PRIORITY: 015
LOCATION: To Be Determined
Fire Rescue District
COMM. DIST: Various Districts
DESCRIPTION: Construct training towers in north and south Miami-Dade County.

SPECIAL OPERATIONS FACILITY

Estimated Project Cost: 5,150

PRIORITY: 016
LOCATION: To Be Determined
Fire Rescue District
COMM. DIST: Various Districts
DESCRIPTION: Construct a 10,000 square foot station to centralize special operations units for Urban Search And Rescue, Haz Mat, Technical Response Team, Air Truck, Reinforced Hull Inflatable Boat, Weapons of Mass Destruction Decon trailers, and other various heavy equipment.

Estimated Total Cost: 89,485

STRATEGIC AREA: PUBLIC SAFETY
DEPARTMENT: Judicial Administration

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RICHARD E. GERSTEIN JUSTICE BUILDING LOBBY EXTENSION	Estimated Project Cost:	2,000
PRIORITY: 001		
LOCATION: 1351 NW 12 St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Extend lobby in front and rear of building to increase area available for security screening and improve traffic flow.		
DADE COUNTY COURTHOUSE SANITARY SYSTEM PIPE REPLACEMENT	Estimated Project Cost:	2,500
PRIORITY: 002		
LOCATION: 73 W Flagler St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Replace existing sanitary sewer system piping.		
JUDICIAL ADMINISTRATION FACILITY IMPROVEMENTS	Estimated Project Cost:	8,269
PRIORITY: 003		
LOCATION: Various Locations Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Repair, renovate and improve facilities.		
DADE COUNTY COURTHOUSE DOMESTIC WATER LINE REPACEMENT	Estimated Project Cost:	1,500
PRIORITY: 004		
LOCATION: 73 W Flagler St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Replace existing domestic water lines.		
NORTH DADE JUSTICE CENTER IMPROVEMENTS	Estimated Project Cost:	2,000
PRIORITY: 005		
LOCATION: 15555 Biscayne Blvd Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Make improvements, including construction of an additional parking lot, replacement of the roof and cooling towers, and caulking and painting of the building exterior.		
WEST MIAMI-DADE REGIONAL COURT	Estimated Project Cost:	57,778
PRIORITY: 006		
LOCATION: To Be Determined Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Acquire or construct a regional court facility to serve the growing population of west Miami-Dade County.		
CRIMINAL COURTS OFFICE BUILDING	Estimated Project Cost:	126,243
PRIORITY: 007		
LOCATION: NW 12 St between 13 Ct and 14 Ave City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Construct a new 379,000 square foot criminal courthouse, including 17 additional courtrooms and an adjacent 1,530 space parking garage.		

STRATEGIC AREA: PUBLIC SAFETY
DEPARTMENT: Judicial Administration

***** UNFUNDED PROJECTS *****
(\$ IN 000'S)

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PEDESTRIAN MOBILITY/PLAZA IMPROVEMENTS

Estimated Project Cost: 10,815

PRIORITY: 008

LOCATION: 1351 NW 12 St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Provide pedestrian walkways connecting buildings in the Justice Center complex to each other and the Metrorail system.

Estimated Total Cost: 211,105

STRATEGIC AREA: PUBLIC SAFETY
DEPARTMENT: Police

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AUTOMATED EXTERNAL DEFIBRILLATORS		Estimated Project Cost:	4,471
PRIORITY:	001		
LOCATION:	MDPD Vehicles Throughout Miami-Dade County		
COMM. DIST:	Throughout Miami-Dade County		
DESCRIPTION:	Purchase 2,472 replacement Automated External Defibrillators (AED) and other related components (batteries, electrodes) consistent with Resolution R-1559-97, which requires that all MDPD vehicles be equipped with AEDs.		
DRIVING RANGE		Estimated Project Cost:	1,908
PRIORITY:	002		
LOCATION:	Tamiami-Kendall Executive Airport Unincorporated Miami-Dade County		
COMM. DIST:	Various Districts		
DESCRIPTION:	Construct a new driving range for Basic Law Enforcement classes and to incorporate defensive driving tactics, officer safety and driving skills courses into our in-service training curriculum; the existing driving range does not meet the guidelines established by the State.		
EMERGENCY GENERATORS FOR DISTRICT STATIONS		Estimated Project Cost:	839
PRIORITY:	003		
LOCATION:	Various Locations Various Sites		
COMM. DIST:	Various Districts		
DESCRIPTION:	Replace existing emergency generators that have reached their useful life and for which parts are no longer available or difficult to obtain, at Intracoastal, Cutler Ridge, Kendall, Northside, Miami Lakes and Hammacks stations.		
POLICE FACILITY REPAIRS AND RENOVATIONS		Estimated Project Cost:	1,630
PRIORITY:	004		
LOCATION:	Various Locations Various Sites		
COMM. DIST:	Various Districts		
DESCRIPTION:	Repair and renovate various police stations and the Training Bureau, including but not limited to roof replacements, repairs, new floor coverings, remodeling of front desks, repair of showers, and parking areas and replacement of hurricane shutters.		
POLICE FACILITIES MAINTENANCE		Estimated Project Cost:	1,105
PRIORITY:	005		
LOCATION:	Various Locations Various Sites		
COMM. DIST:	Various Districts		
DESCRIPTION:	Purchase a chiller for the headquarters as part of an energy conservation project; replace air handlers which have reached their useful life; upgrade electrical panels; maintain parking areas; restore landscape and sprinklers at various stations and a new air-conditioner for Training Bureau.		
MDPD HELICOPTERS		Estimated Project Cost:	3,800
PRIORITY:	006		
LOCATION:	Various Locations Various Sites		
COMM. DIST:	Countywide		
DESCRIPTION:	Purchase four new departmental helicopters at an estimated cost of \$1.6 million each; unfunded amount is net of salvage value of \$650,000 each.		

STRATEGIC AREA: PUBLIC SAFETY

DEPARTMENT: Police

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CENTRAL RECORDS IMAGING PROJECT	Estimated Project Cost:	2,000
PRIORITY: 007		
LOCATION: 9501 NW 25 St - Unincorporated Miami-Dade County		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Initiate imaging project for Central Records to enhance the department's ability to store, manage, and retrieve police reports, including offense incident reports, arrest affidavits, traffic accident reports; increased efficiency in document retrieval and service to public is anticipated.		
POLICE TRAINING BUREAU FACILITY	Estimated Project Cost:	7,000
PRIORITY: 008		
LOCATION: 9601 NW 58 St		
Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Construct a 31,000 square-foot facility to house training operations.		
EMERGENCY OPERATIONS CENTER RENOVATIONS	Estimated Project Cost:	200
PRIORITY: 009		
LOCATION: 5680 SW 87 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Renovate the existing structure and upgrade the electrical system required to operate the consoles for MDPD.		
CRIME SCENE INVESTIGATIONS BUREAU EXPANSION	Estimated Project Cost:	360
PRIORITY: 010		
LOCATION: 9501 NW 25 St		
Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Construct additional office space to accommodate a Vacuum Metal Deposition system for the Fingerprint Identification Section at the Headquarters facility.		
SRT ENHANCED TACTICAL EQUIPMENT	Estimated Project Cost:	865
PRIORITY: 011		
LOCATION: Various		
Various Sites		
COMM. DIST: Various Districts		
DESCRIPTION: Purchase equipment for Special Response Teams (SRTs): detonation chamber; and a trailer to transport large and bulky equipment; two additional EOD8 bomb suits and a SAIC RTR-4N x-ray imager; retrofit of existing Andros robot and Talon robot for increased maneuverability of restrictive areas.		
SPECIALIZED PATROL CANINE/EQUINE FACILITY	Estimated Project Cost:	1,100
PRIORITY: 012		
LOCATION: To Be Determined		
To Be Determined		
COMM. DIST: Various Districts		
DESCRIPTION: Construct a 6,100 square-foot canine/equine training and office facility, including locker rooms with shower areas, horse pasture, equine stable and care area, canine training, boarding area, parking and training circle.		
BOMB DISPOSAL RANGE	Estimated Project Cost:	500
PRIORITY: 013		
LOCATION: To Be Determined		
Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Construct site for detonation of explosive devices and neutralization of volatile chemicals.		

STRATEGIC AREA: PUBLIC SAFETY
DEPARTMENT: Police

***** UNFUNDED PROJECTS *****
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HEADQUARTER FACILITY ENHANCEMENTS

Estimated Project Cost: 250

PRIORITY: 014

LOCATION: 9105 NW 25 St - MDPD Headquarter Complex
Unincorporated Miami-Dade County

COMM. DIST: District 12

DESCRIPTION: Replace automated building control system and relocate control room, including closed circuit cameras, monitors, fire/life safety systems and the automated building control system.

BUILDING SECURITY ENHANCEMENTS

Estimated Project Cost: 860

PRIORITY: 015

LOCATION: Various
Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Install vehicular barriers or bollards around the perimeter of all district stations and headquarters; provide electric parking area gates for the Kendall and Intracoastal stations; upgrade surveillance equipment at various stations; upgrade major security checkpoints at key locations.

MODULAR OFFICE TRAILERS

Estimated Project Cost: 400

PRIORITY: 016

LOCATION: Various
Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Purchase and install four modular office trailers to relieve overcrowding in office areas at the Intercoastal, Culter Ridge, Miami Lakes and Hammocks district stations at a cost of \$100,000 per station.

Estimated Total Cost: 27,288

STRATEGIC AREA: TRANSPORTATION

DEPARTMENT: Public Works

* PROJECTS ARE LISTED IN PRIORITY ORDER

BRIDGE REPAIR/REPLACEMENTS

Estimated Project Cost: 20,840

PRIORITY: 001
LOCATION: Various
Throughout Miami-Dade County
COMM. DIST: Throughout Miami-Dade County
DESCRIPTION: Repair or replace bridges.

ARTERIAL ROAD RESURFACING

Estimated Project Cost: 30,000

PRIORITY: 002
LOCATION: Various Locations
Throughout Miami-Dade County
COMM. DIST: Throughout Miami-Dade County
DESCRIPTION: Resurface arterial roads.

PAVEMENT MARKING REPLACEMENT

Estimated Project Cost: 8,000

PRIORITY: 003
LOCATION: Various Locations
Throughout Miami-Dade County
COMM. DIST: Throughout Miami-Dade County
DESCRIPTION: Replace faded pavement markings.

ROAD WIDENING PROJECTS

Estimated Project Cost: 62,000

PRIORITY: 004
LOCATION: Various Locations
Throughout Miami-Dade County
COMM. DIST: Throughout Miami-Dade County
DESCRIPTION: Widen roads throughout Miami-Dade County.

GUARDRAILS

Estimated Project Cost: 26,000

PRIORITY: 005
LOCATION: Various Locations
Throughout Miami-Dade County
COMM. DIST: Throughout Miami-Dade County
DESCRIPTION: Repair and install guardrails along county roads and bridges.

SCHOOL SPEED ZONE FLASHING WARNING LIGHTS

Estimated Project Cost: 9,500

PRIORITY: 006
LOCATION: Various Locations
Throughout Miami-Dade County
COMM. DIST: Throughout Miami-Dade County
DESCRIPTION: Install speed zone flashing warning lights at schools, where necessary.

ROAD, BRIDGE AND CANAL MAINTENANCE BUILDING AND TRAFFIC CONTROL CENTER

Estimated Project Cost: 45,000

PRIORITY: 007
LOCATION: 9301 NW 58 St
Throughout Miami-Dade County
COMM. DIST: Countywide
DESCRIPTION: Replace and update existing facilities.

STREET LIGHTS ON ARTERIAL ROADS

Estimated Project Cost: 9,000

PRIORITY: 008
LOCATION: Various Locations
Throughout Miami-Dade County
COMM. DIST: Throughout Miami-Dade County
DESCRIPTION: Install 50 miles of street lights on arterial roads.

STRATEGIC AREA: TRANSPORTATION
DEPARTMENT: Public Works

***** UNFUNDED PROJECTS *****
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DOWNTOWN COMPREHENSIVE SIGNAGE PROGRAM

Estimated Project Cost: 500

PRIORITY: 009
LOCATION: Various Locations
City of Miami
COMM. DIST: Various Districts
DESCRIPTION: Purchase and install comprehensive signs throughout downtown Miami on behalf of the
Downtown Development Authority.

TRAFFIC SIGNS AND STREET NAME PROGRAM

Estimated Project Cost: 1,800

PRIORITY: 010
LOCATION: Various Locations
Throughout Miami-Dade County
COMM. DIST: Throughout Miami-Dade County
DESCRIPTION: Replace faded or missing signs and add new street signs.

INTERSECTION MODIFICATION IMPROVEMENTS

Estimated Project Cost: 3,000

PRIORITY: 011
LOCATION: Various Locations
Throughout Miami-Dade County
COMM. DIST: Throughout Miami-Dade County
DESCRIPTION: Improve intersections throughout the county.

Estimated Total Cost: 215,640

STRATEGIC AREA: TRANSPORTATION

DEPARTMENT: Seaport

* PROJECTS ARE LISTED IN PRIORITY ORDER

SECURITY EQUIPMENT GATEWAY	Estimated Project Cost:	5,880
PRIORITY: 001		
LOCATION: Dodge Island Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Upgrade existing security equipment and install new gamma ray systems.		
ENHANCED SECURITY PHASE II	Estimated Project Cost:	3,670
PRIORITY: 002		
LOCATION: Port of Miami Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Provide for additional Port security, including a security master plan, berthing system security, commercial vehicle inspection stations, crash-proof barriers and perimeter fencing.		
CRUISE PROVISION INSPECTION FACILITIES	Estimated Project Cost:	10,000
PRIORITY: 003		
LOCATION: Dodge Island Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Design and construct facilities to inspect incoming cruise ship provisions; and purchase and install inspection systems.		
SIGNAGE	Estimated Project Cost:	1,000
PRIORITY: 004		
LOCATION: Throughout the Port Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Provide additional signage throughout the Port.		
SEAMEN'S CENTER	Estimated Project Cost:	3,000
PRIORITY: 005		
LOCATION: Dodge Island Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Design and construct a seamen's center and recreational facilities.		
CUSTOMS CARGO INSPECTION FACILITY	Estimated Project Cost:	10,000
PRIORITY: 006		
LOCATION: Dodge Island Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Design and construct a cargo inspections facility to replace Shed E.		
CUSTOMS OFFICE RELOCATION	Estimated Project Cost:	1,500
PRIORITY: 007		
LOCATION: Dodge Island Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Relocate existing customs office outside secured area to facilitate public access.		
INTERMODAL CONTAINER TRANSFER FACILITY	Estimated Project Cost:	45,000
PRIORITY: 008		
LOCATION: To Be Determined Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Acquire land, and design and construct an off-Port intermodal cargo container facility.		

STRATEGIC AREA: TRANSPORTATION

DEPARTMENT: Seaport

* PROJECTS ARE LISTED IN PRIORITY ORDER

DREDGING - PHASE III	Estimated Project Cost:	45,000
PRIORITY: 009		
LOCATION: Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Complete study and dredging of port channels.		
RENTAL CAR FACILITY	Estimated Project Cost:	3,500
PRIORITY: 010		
LOCATION: Dodge Island		
COMM. DIST: District 05		
DESCRIPTION: Design and construct a facility to provide car rental services on the Port.		
ROOF REPLACEMENT - SHED C	Estimated Project Cost:	2,000
PRIORITY: 011		
LOCATION: Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Replace and reinforce roof for Shed C.		
WAREHOUSE COMPLEX FOR CRUISE TERMINALS	Estimated Project Cost:	11,100
PRIORITY: 012		
LOCATION: Dodge Island		
COMM. DIST: District 05		
DESCRIPTION: Construct warehouse facilities to provide storage space for cruise ships at terminals.		
SEAPORT COMPONENT OF ATIS	Estimated Project Cost:	1,000
PRIORITY: 013		
LOCATION: Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Develop Seaport component of Advanced Traveler Information System (ATIS) services.		
EXPANDED WATER SERVICE CAPACITY	Estimated Project Cost:	5,000
PRIORITY: 014		
LOCATION: Dodge Island		
COMM. DIST: District 05		
DESCRIPTION: Provide additional water service to accommodate future growth on the Port.		
OFF-PORT ROAD IMPROVEMENTS	Estimated Project Cost:	5,000
PRIORITY: 015		
LOCATION: NE 5th and NE 6th Streets		
COMM. DIST: District 05		
DESCRIPTION: Implement improvements to NE 5th and NE 6th Streets after completion of the I-95.		
CRUISE TERMINAL C	Estimated Project Cost:	26,430
PRIORITY: 016		
LOCATION: Dodge Island		
COMM. DIST: District 05		
DESCRIPTION: Complete terminal C and necessary Port modifications to accommodate the terminal.		

STRATEGIC AREA: TRANSPORTATION

DEPARTMENT: Seaport

* PROJECTS ARE LISTED IN PRIORITY ORDER

CRUISE TERMINAL B	Estimated Project Cost:	34,430
PRIORITY: 017		
LOCATION: Dodge Island Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Complete terminal B and Port modifications necessary to accommodate the terminal.		
DODGE ISLAND SEWER IMPROVEMENTS	Estimated Project Cost:	2,000
PRIORITY: 018		
LOCATION: Dodge Island Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Replace old sewer lines on Dodge Island.		
CRUISE PASSENGER PARKING GARAGES	Estimated Project Cost:	36,000
PRIORITY: 019		
LOCATION: Port of Miami Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Design and construct three parking garages to accommodate future cruise passenger growth.		
MARINE OFFICE BUILDING	Estimated Project Cost:	7,500
PRIORITY: 020		
LOCATION: Port of Miami Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Design and construct office space for marine tenants.		
CRUISE FERRY COMPLEX	Estimated Project Cost:	15,000
PRIORITY: 021		
LOCATION: Southeast Dodge Island Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Design and construct facilities to support ferry service.		
PEDESTRIAN BRIDGES WITH TOWERS	Estimated Project Cost:	1,000
PRIORITY: 022		
LOCATION: Dodge Island Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Connect parking facilities to cruise terminals.		
ADMINISTRATIVE OFFICES AND IMPROVEMENTS	Estimated Project Cost:	8,250
PRIORITY: 023		
LOCATION: Dodge Island Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Construct administrative offices and improve traffic circulation.		
OFF-PORT CRUISE TERMINAL IMPROVEMENTS/MARITIME PARK	Estimated Project Cost:	90,000
PRIORITY: 024		
LOCATION: To Be Determined City of Miami		
COMM. DIST: District 05		
DESCRIPTION: Acquire land, and design and construct new passenger terminals and cruise berths off-Port.		

STRATEGIC AREA: TRANSPORTATION

DEPARTMENT: Seaport

* PROJECTS ARE LISTED IN PRIORITY ORDER

MARINE TOWERS

Estimated Project Cost: 1,000

PRIORITY: 025

LOCATION: Throughout the Port
Port of Miami

COMM. DIST: District 05

DESCRIPTION: Design and construct a marine tower over a comfort station.

PASSENGER TERMINAL MOBILE WALKWAYS

Estimated Project Cost: 10,200

PRIORITY: 026

LOCATION: Dodge Island
Port of Miami

COMM. DIST: District 05

DESCRIPTION: Construct mobile elevated passenger loading bridges to connect passenger ships to terminals.

DODGE ISLAND EXPANSION DREDGING AND FILLING

Estimated Project Cost: 10,100

PRIORITY: 027

LOCATION: Dodge Island
Port of Miami

COMM. DIST: District 05

DESCRIPTION: Dredge and fill Dodge Island expansion area.

BULKHEAD - DODGE ISLAND

Estimated Project Cost: 12,000

PRIORITY: 028

LOCATION: Dodge Island
Port of Miami

COMM. DIST: District 05

DESCRIPTION: Construct bulkhead to meet increased demand on cruise and cargo berths.

YARD STACKER AND DOCKSIDE CRANES

Estimated Project Cost: 22,500

PRIORITY: 029

LOCATION: Lummus Island
Port of Miami

COMM. DIST: District 05

DESCRIPTION: Design foundations; purchase yard equipment and dockside cranes.

Estimated Total Cost: 429,060

STRATEGIC AREA: RECREATION AND CULTURE
DEPARTMENT: Community and Economic Development

* PROJECTS ARE LISTED IN PRIORITY ORDER

CORAL GABLES (COCONUT GROVE) INFRASTRUCTURE IMPROVEMENTS		Estimated Project Cost:	1,030
PRIORITY:	001		
LOCATION:	Various Locations Coconut Grove Focus Area		
COMM. DIST:	District 07		
DESCRIPTION:	Construct infrastructure improvements.		
RICHMOND HEIGHTS RECREATION CENTER		Estimated Project Cost:	443
PRIORITY:	002		
LOCATION:	Pinkston Dr/Boggs Dr Richmond Heights		
COMM. DIST:	District 09		
DESCRIPTION:	Design and construct a multi-purpose neighborhood recreation center.		
MODELLO PARK IMPROVEMENTS - PHASE II		Estimated Project Cost:	2,264
PRIORITY:	003		
LOCATION:	28450 SW 152 Ave Leisure City Focus Area		
COMM. DIST:	District 08		
DESCRIPTION:	Improve park landscaping, lighting, park furniture; and construct a pool, baseball field and basketball courts.		
SHERBONDY PARK REHABILITATION		Estimated Project Cost:	110
PRIORITY:	004		
LOCATION:	777 Sharazad Blvd Opa-locka		
COMM. DIST:	District 01		
DESCRIPTION:	Renovate existing park facility which will be used as a youth center to benefit residents within Opa-locka focus area.		
OPA-LOCKA LIBRARY IMPROVEMENTS		Estimated Project Cost:	450
PRIORITY:	005		
LOCATION:	215 North Perviz Ave Opa-locka		
COMM. DIST:	District 01		
DESCRIPTION:	Update checkout system, theft deterrent system, and existing computer systems.		
MURRAY PARK SWIMMING POOL		Estimated Project Cost:	750
PRIORITY:	006		
LOCATION:	6701 SW 58 PI South Miami		
COMM. DIST:	District 07		
DESCRIPTION:	Construct a swimming pool.		
Estimated Total Cost:			5,047

STRATEGIC AREA: RECREATION AND CULTURE

DEPARTMENT: Cultural Affairs

* PROJECTS ARE LISTED IN PRIORITY ORDER

SOUTH MIAMI-DADE CULTURAL CENTER		Estimated Project Cost:	6,000
PRIORITY:	001		
LOCATION:	SW 211 Adjacent to the South Miami-Dade Government Center Unincorporated Miami-Dade County		
COMM. DIST:	Countywide		
DESCRIPTION:	Provide additional funding for the new South Miami-Dade Cultural Center.		
SOUTH MIAMI-DADE CULTURAL CENTER ACTIVITY BUILDING		Estimated Project Cost:	3,000
PRIORITY:	002		
LOCATION:	SW 211 Street Unincorporated Miami-Dade County		
COMM. DIST:	Countywide		
DESCRIPTION:	Construct a new activities building adjacent to the South Miami-Dade Cultural Center.		
NEIGHBORHOOD FACILITIES		Estimated Project Cost:	17,000
PRIORITY:	003		
LOCATION:	Various Locations Throughout Miami-Dade County		
COMM. DIST:	Various Districts		
DESCRIPTION:	Construct new facilities in South Miami and west Dade, and renovate various existing theater facilities such as Bird Road theater, Florida Grand Opera and the Little Havana theater.		
SOUTH MIAMI-DADE GOVERNMENT/CULTURAL COMPLEX CANAL WALK		Estimated Project Cost:	6,000
PRIORITY:	004		
LOCATION:	Between the South Miami-Dade Cultural Center and the South Miami-Dade Government Center Unincorporated Miami-Dade County		
COMM. DIST:	Countywide		
DESCRIPTION:	Develop a canal walk from the South Miami-Dade Cultural Center to South Miami-Dade Government Center.		
		Estimated Total Cost:	32,000

STRATEGIC AREA: RECREATION AND CULTURE

DEPARTMENT: Cultural Programs

* PROJECTS ARE LISTED IN PRIORITY ORDER

ART IN PUBLIC PLACES RESTORATION AND REPAIR	Estimated Project Cost:	872
PRIORITY: 001		
LOCATION: Various Metrorail Stations Throughout Miami-Dade County		
COMM. DIST: Throughout Miami-Dade County		
DESCRIPTION: Repair, restore, redesign, and remanufacture artwork at various Metrorail stations.		
ANDERSON OPERA CENTER THEATER/RECITAL HALL	Estimated Project Cost:	5,000
PRIORITY: 002		
LOCATION: 1411 NE 2 Ave City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Construct a 500-seat theater/recital hall in the new headquarters building of the Florida Grand Opera, adjacent to the new Performing Arts Center.		
VIZCAYA RESTORATION PROJECTS	Estimated Project Cost:	6,141
PRIORITY: 003		
LOCATION: 3251 S Miami Ave City of Miami		
COMM. DIST: District 07		
DESCRIPTION: All future restoration projects including sprinklers, servant quarters, sitting room wallpane, new roof, etc.		
VIZCAYA FARM VILLAGE	Estimated Project Cost:	19,450
PRIORITY: 004		
LOCATION: 3251 S Miami Ave City of Miami		
COMM. DIST: District 07		
DESCRIPTION: Renovation and restoration of the Vizcaya village		
MIAMI CIRCLE SITE PLAN AND PROJECT COMPLETION	Estimated Project Cost:	10,000
PRIORITY: 005		
LOCATION: Brickell Ave and the Miami River City of Miami		
COMM. DIST: District 05		
DESCRIPTION: Complete land acquisition and develop vacant site, including landscaping, structures and the Miami River Greenways Trail to create an archaeological and historical park.		
MIAMI ART MUSEUM IMPROVEMENTS	Estimated Project Cost:	989
PRIORITY: 006		
LOCATION: 101 W Flagler St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Improve the facility's interior/exterior through painting and renovation of the auditorium; acquire equipment for installations and programs.		
MIAMI ART MUSEUM FACILITY	Estimated Project Cost:	100,000
PRIORITY: 007		
LOCATION: To Be Determined To Be Determined		
COMM. DIST: Countywide		
DESCRIPTION: Construct a new Miami Art Museum facility.		

STRATEGIC AREA: RECREATION AND CULTURE
DEPARTMENT: Cultural Programs

* PROJECTS ARE LISTED IN PRIORITY ORDER

NEW MIAMI MUSEUM OF SCIENCE & PLANETARIUM	Estimated Project Cost:	250,000
PRIORITY: 008		
LOCATION: To Be Determined		
To Be Determined		
COMM. DIST: Countywide		
DESCRIPTION: Construct a 265,000 square foot Science Center of the Americas.		
MUSEUM OF SCIENCE EXPANSION	Estimated Project Cost:	15,000
PRIORITY: 009		
LOCATION: 3280 S Miami Ave		
City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Construct a 25,000 square foot addition to the existing facility, including new gallery space, teaching laboratories, conference area and office/storage space.		
HISTORICAL MUSEUM OF SOUTHERN FLORIDA FACILITY	Estimated Project Cost:	100,000
PRIORITY: 010		
LOCATION: To Be Determined		
To Be Determined		
COMM. DIST: Countywide		
DESCRIPTION: Construct a new 80,000 square foot facility for the Historical Museum of Southern Florida; or renovate the existing facility.		
	Estimated Total Cost:	1,014,904

STRATEGIC AREA: RECREATION AND CULTURE
DEPARTMENT: Park and Recreation

* PROJECTS ARE LISTED IN PRIORITY ORDER

LOCAL PARK ACQUISITION (LOS) - TABLE 1	Estimated Project Cost:	62,158
PRIORITY: 001		
LOCATION: Various Locations		
Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Acquire park land necessary to meet the level-of-service standard for local parks without school and private areas, and existing neighborhood deficiencies.		
PLAYGROUND RENOVATIONS - LIST A	Estimated Project Cost:	810
PRIORITY: 002		
LOCATION: Various Locations		
Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Renovate, replace and upgrade all existing playgrounds.		
HAZARD MITIGATION - LIST D	Estimated Project Cost:	4,927
PRIORITY: 003		
LOCATION: Various Locations		
Various Sites		
COMM. DIST: Various Districts		
DESCRIPTION: Assess and remediate environmentally contaminated areas at various parks.		
PARK FACILITIES SEWER CONNECTIONS - LIST E	Estimated Project Cost:	20,798
PRIORITY: 004		
LOCATION: Various Locations		
Throughout Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Connect parks throughout Miami-Dade County currently on septic tanks to sewers, as mandated by state and local codes.		
MATHESON HAMMOCK PARK	Estimated Project Cost:	7,214
PRIORITY: 005		
LOCATION: 9610 Old Cutler Rd		
Coral Gables		
COMM. DIST: District 07		
DESCRIPTION: Renovate existing park, including buildings, dry docks, picnic areas and trails; develop nursery area.		
CRANDON PARK	Estimated Project Cost:	20,776
PRIORITY: 006		
LOCATION: 4000 Crandon Blvd		
Unincorporated Miami-Dade County		
COMM. DIST: District 07		
DESCRIPTION: Renovate existing park, including golf course, gardens, utility infrastructure, beach buildings, and landscaping; develop additional picnic shelters, pathways and trails.		
HAUOVER PARK	Estimated Project Cost:	30,202
PRIORITY: 007		
LOCATION: 10800 Collins Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 04		
DESCRIPTION: Renovate existing park, including marina, shelters, pier, beach facilities, pathways, playground, and landscaping; restore dunes; relocate golf course to south end of park.		

STRATEGIC AREA: RECREATION AND CULTURE
DEPARTMENT: Park and Recreation

* PROJECTS ARE LISTED IN PRIORITY ORDER

GREYNOLDS PARK	Estimated Project Cost:	3,912
PRIORITY: 008		
LOCATION: 17530 W Dixie Hwy		
Unincorporated Miami-Dade County		
COMM. DIST: District 04		
DESCRIPTION: Renovate existing park, including buildings, swimming area, and golf course; restore rookery and develop nature center.		
TROPICAL PARK	Estimated Project Cost:	24,000
PRIORITY: 009		
LOCATION: 7900 SW 40 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 10		
DESCRIPTION: Renovate and enhance existing park, including ballfields, racquet center, boxing center, recreation building, community center, picnic shelters, trails, and landscaping; develop new roller hockey rink, and center tennis court; complete equestrian center and skate park.		
TAMIAMI PARK	Estimated Project Cost:	9,606
PRIORITY: 010		
LOCATION: 11201 SW 24 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Renovate and enhance existing park fields, including roads, parking, courts, and aquatic complex; develop new recreation center and pathways.		
HOMESTEAD BAYFRONT PARK	Estimated Project Cost:	2,075
PRIORITY: 011		
LOCATION: 9698 NW Canal Dr		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Renovate and enhance existing park, including buildings, marina and picnic area; perform maintenance dredging, mitigation, and marking of channel; add floating docks.		
GWEN CHERRY PARK	Estimated Project Cost:	1,706
PRIORITY: 012		
LOCATION: 2591 NW 71 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Renovate existing park fields, courts, and pathways.		
AMELIA EARHART PARK	Estimated Project Cost:	28,643
PRIORITY: 013		
LOCATION: 11900 NW 42 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 13		
DESCRIPTION: Renovate and expand existing park facilities, including farm village; complete park, including marina, recreation center, sports complex, family aquatic center, off-road cycling trails, skate park, and landscape.		
CHARLES DEERING ESTATE	Estimated Project Cost:	5,830
PRIORITY: 014		
LOCATION: 16701 SW 72 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Renovate park facilities; complete existing park, including new entrance, parking, trail system, and C-100 canal picnic area; develop newly acquired lands.		

STRATEGIC AREA: RECREATION AND CULTURE
DEPARTMENT: Park and Recreation

* PROJECTS ARE LISTED IN PRIORITY ORDER

BEACH MAINTENANCE FACILITY	Estimated Project Cost:	638
PRIORITY: 015		
LOCATION: NW 72nd St and Collins Ave City of Miami		
COMM. DIST: District 05		
DESCRIPTION: Renovate/replace beach maintenance facility at NW 72nd Street and Collins Avenue.		
A.D. BARNES PARK	Estimated Project Cost:	2,916
PRIORITY: 016		
LOCATION: 3401 SW 72 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 06		
DESCRIPTION: Renovate and enhance existing park, including cabins, fields, and facilities; add lake area restroom, courts, landscaping, walkway lighting and picnic pavilion; construct three new cabins.		
LAKES BY THE BAY PARK	Estimated Project Cost:	7,588
PRIORITY: 017		
LOCATION: SW 216 St and SW 87 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Develop new park, including lighted fields and courts, playgrounds, pathways, roller hockey rink, shelters, natural areas and trails, parking, landscaping, and access control.		
JOSEPH CALEB CENTER AUDITORIUM	Estimated Project Cost:	2,040
PRIORITY: 018		
LOCATION: 5400 NW 22 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Complete loading dock renovations; upgrade sound and lighting systems, rehearsal area, box office and theater; purchase furniture and backstage scenery.		
KENDALL INDIAN HAMMOCKS PARK	Estimated Project Cost:	2,829
PRIORITY: 019		
LOCATION: 11395 SW 79 St Unincorporated Miami-Dade County		
COMM. DIST: District 10		
DESCRIPTION: Complete development of existing park, including lighted court complex, parking, restrooms, pathways, trails, and community center.		
WEST PERRINE PARK	Estimated Project Cost:	4,356
PRIORITY: 020		
LOCATION: 17121 SW 104 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Renovate multipurpose field and existing park; pool and landscaping.		
REDLAND FRUIT AND SPICE PARK	Estimated Project Cost:	5,100
PRIORITY: 021		
LOCATION: 24801 SW 187 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Complete development of existing park, including interpretive facilities, office space, parking, walkways, landscape features, restrooms, and Asian building.		

STRATEGIC AREA: RECREATION AND CULTURE
DEPARTMENT: Park and Recreation

* PROJECTS ARE LISTED IN PRIORITY ORDER

CHAPMAN FIELD PARK	Estimated Project Cost:	8,965
PRIORITY: 022		
LOCATION: 13601 Old Cutler Rd		
Unincorporated Miami-Dade County		
COMM. DIST: District 07		
DESCRIPTION: Complete development of existing park, including nature center, trails, boardwalk, canoe/kayak launches, marina, roadways, and parking.		
ARCOLA LAKES PARK	Estimated Project Cost:	2,906
PRIORITY: 023		
LOCATION: 1301 NW 83 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Renovate existing park facilities; develop newly acquired park land to include senior citizen center, exercise pool, courts, shelter, parking, and landscape open space.		
LARRY AND PENNY THOMPSON PARK	Estimated Project Cost:	1,290
PRIORITY: 024		
LOCATION: 12451 SW 184 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Renovate existing park, including trails, beach and lake facilities; develop shelter, pathways, access control and signage at Martinez Site.		
NATURAL AREAS RESTORATION - LIST C	Estimated Project Cost:	12,255
PRIORITY: 025		
LOCATION: Various Locations		
Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Renovate and restore over 3,800 acres across 30 properties of natural hammock, pine rockland, coastal, and freshwater wetland areas.		
CONTINENTAL PARK	Estimated Project Cost:	456
PRIORITY: 026		
LOCATION: 10000 SW 82 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Renovate existing park facilities, including storage area, parking, security lighting, and playground with shade canopy.		
GOULDS PARK	Estimated Project Cost:	593
PRIORITY: 027		
LOCATION: 21805 SW 114 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Renovate existing park facilities, including tennis courts; add track lighting.		
SNAKE CREEK BIKE PATH (CANAL - 9)	Estimated Project Cost:	320
PRIORITY: 028		
LOCATION: Sierra Park (NE 195 St and NE 1 Pl to I-95)		
Unincorporated Miami-Dade County		
COMM. DIST: District 01		
DESCRIPTION: Renovate existing pathway; add vita course and landscaping.		

STRATEGIC AREA: RECREATION AND CULTURE
DEPARTMENT: Park and Recreation

* PROJECTS ARE LISTED IN PRIORITY ORDER

MIAMI-DADE COUNTY AUDITORIUM	Estimated Project Cost:	4,571
PRIORITY: 029		
LOCATION: 2901 W Flagler St City of Miami		
COMM. DIST: District 07		
DESCRIPTION: Renovate existing facilities, including back up air-conditioning system; construct phase II of Hispanic Heritage Cultural Arts Center, including parking.		
CAMP OWAISSA BAUER	Estimated Project Cost:	3,500
PRIORITY: 030		
LOCATION: 17001 SW 264 St Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Renovate park facilities		
MARTIN LUTHER KING MEMORIAL PARK	Estimated Project Cost:	202
PRIORITY: 031		
LOCATION: 6101 NW 32 Ct Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Renovate park and light pathways.		
BROTHERS TO THE RESCUE MEMORIAL PARK	Estimated Project Cost:	496
PRIORITY: 032		
LOCATION: 7360 SW 24 St Unincorporated Miami-Dade County		
COMM. DIST: District 06		
DESCRIPTION: Renovate existing buildings and fields; add storage building.		
OAK GROVE PARK	Estimated Project Cost:	510
PRIORITY: 033		
LOCATION: 690 NW 159 St Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Renovate existing park facilities, including storage area, shelters, and walking bridge; install signage.		
TRAIL GLADES RANGE	Estimated Project Cost:	3,830
PRIORITY: 034		
LOCATION: US 41 and Krome Ave Unincorporated Miami-Dade County		
COMM. DIST: District 12		
DESCRIPTION: Renovate existing infrastructure and buildings; mitigate/remediate lead contamination in berms; update master plan; add trap/skeet field and archery range.		
GENERAL LOCAL PARK RENOVATION - LIST B	Estimated Project Cost:	26,114
PRIORITY: 035		
LOCATION: Various Locations Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Renovate various existing parks damaged by age, wear, and vandalism.		

STRATEGIC AREA: RECREATION AND CULTURE
DEPARTMENT: Park and Recreation

* PROJECTS ARE LISTED IN PRIORITY ORDER

BRIAR BAY GOLF COURSE	Estimated Project Cost:	213
PRIORITY: 036		
LOCATION: 9399 SW 134 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Renovate golf course, buildings, signage, and pathways.		
PALMETTO GOLF COURSE	Estimated Project Cost:	612
PRIORITY: 037		
LOCATION: 9300 Coral Reef Dr		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Complete development of existing park facilities, including maintenance barn and family/mini golf addition.		
BOYSTOWN (CAMP MATECUMBE)	Estimated Project Cost:	3,500
PRIORITY: 038		
LOCATION: SW 120 St and SW 137 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Renovate and clean up existing facilities; perform initial site improvements and building stabilization; construct access control, perform natural areas restoration.		
GOLF CLUB OF MIAMI	Estimated Project Cost:	2,671
PRIORITY: 039		
LOCATION: NW 67 Ave to NW 77 Ave from NW 170 St to NW 186 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 13		
DESCRIPTION: Renovate the south course.		
BILL SADOWSKI PARK	Estimated Project Cost:	182
PRIORITY: 040		
LOCATION: 17555 SW 79 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Renovate existing park, including trails, irrigation, signage, and natural areas.		
ARCH CREEK PARK	Estimated Project Cost:	301
PRIORITY: 041		
LOCATION: 1855 NE 135 St		
North Miami Beach		
COMM. DIST: District 04		
DESCRIPTION: Renovate existing park, including trails and natural areas; add amphitheater and second entrance; install signage.		
COLONIAL DRIVE PARK	Estimated Project Cost:	492
PRIORITY: 042		
LOCATION: 10750 SW 156 Terr		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Renovate existing recreation center, fields and irrigation system; install signage.		

STRATEGIC AREA: RECREATION AND CULTURE
DEPARTMENT: Park and Recreation

* PROJECTS ARE LISTED IN PRIORITY ORDER

NORTHWEST 27TH AVENUE TEEN CENTER	Estimated Project Cost:	107
PRIORITY: 043		
LOCATION: 6940 NW 27 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Renovate parking lot and add landscaping.		
PLAZA LICENCIADO BENITO JUAREZ	Estimated Project Cost:	251
PRIORITY: 044		
LOCATION: 19400 SW 388 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Renovate ballfields and lighting.		
MIAMI METROZOO	Estimated Project Cost:	350,000
PRIORITY: 045		
LOCATION: 12400 SW 152 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Complete existing zoological park newly planned development, including exhibits, paddocks, walkways, infrastructure, visitor building, landscaping, and support areas.		
WESTWIND LAKES PARK	Estimated Project Cost:	4,362
PRIORITY: 046		
LOCATION: SW 69 St and SW 152 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Complete park development, including landscaping, lighting, signage, shelters, fields, lighted courts, roller hockey rink, and playgrounds.		
BISCAYNE SHORES PARK	Estimated Project Cost:	2,214
PRIORITY: 047		
LOCATION: NE 116 St and NE 14 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 04		
DESCRIPTION: Complete development and expand park, including site furnishings, landscaping, pathways, signage, sodding, irrigation, utilities, parking lot, and small recreation center.		
CAROL CITY COMMUNITY CENTER PARK	Estimated Project Cost:	7,457
PRIORITY: 048		
LOCATION: NW 199 St and NW 33 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 01		
DESCRIPTION: Complete development of new park, including field center, track lighting, ballfields, shelters, pathways, parking, building equipment and landscaping.		
HATTIE BAUER PRESERVE	Estimated Project Cost:	851
PRIORITY: 049		
LOCATION: 26715 SW 157 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Renovate new preserve, including parking, shelters, and pathways; renovate existing buildings.		

STRATEGIC AREA: RECREATION AND CULTURE

DEPARTMENT: Park and Recreation

* PROJECTS ARE LISTED IN PRIORITY ORDER

HOMESTEAD AIR RESERVE PARK	Estimated Project Cost:	23,004
PRIORITY: 050		
LOCATION: SW 268 St and SW 127 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Complete park, including lighted fields and courts, family aquatic center, recreation center, shelters, playground, pathways, parking, roadways, landscaping, and signage.		
KENDALL SOCCER PARK	Estimated Project Cost:	2,807
PRIORITY: 051		
LOCATION: SW 80 St and SW 127 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 10		
DESCRIPTION: Complete new park development, including tennis courts, parking, shelters, access control, and landscaping.		
IVES ESTATES DISTRICT PARK	Estimated Project Cost:	30,800
PRIORITY: 052		
LOCATION: 1475 Ives Dairy Rd		
Unincorporated Miami-Dade County		
COMM. DIST: District 01		
DESCRIPTION: Complete park, including lighted fields and courts, shelters, recreation center, landscaping, family aquatic center, skate facility and access control.		
EAST GREYNOLDS PARK	Estimated Project Cost:	851
PRIORITY: 053		
LOCATION: 2501 NE 163 St		
North Miami Beach		
COMM. DIST: District 04		
DESCRIPTION: Renovate existing park and newly acquired land, including parking, trails and picnic shelters.		
EUREKA VILLAS PARK	Estimated Project Cost:	845
PRIORITY: 054		
LOCATION: SW 180 St and SW 143 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Complete lighted parking, landscaping, playground, site furniture, and two lighted ballfields; purchase furniture; improve drainage.		
DORAL MEADOW PARK	Estimated Project Cost:	880
PRIORITY: 055		
LOCATION: NW 59 St and NW 116 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 12		
DESCRIPTION: Complete development of new park, including lighted ballfields, playground, shelters, and landscaping.		
DORAL PARK	Estimated Project Cost:	2,577
PRIORITY: 056		
LOCATION: NW 53 St and NW 102 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 12		
DESCRIPTION: Complete development of existing park, including small recreation center, lighted courts, pathways, shelters, and landscaping.		

STRATEGIC AREA: RECREATION AND CULTURE

DEPARTMENT: Park and Recreation

* PROJECTS ARE LISTED IN PRIORITY ORDER

SPANISH LAKES PARK	Estimated Project Cost:	125
PRIORITY: 057		
LOCATION: NW 194 St and NW 82 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 13		
DESCRIPTION: Complete development of new park, including courts, access control, landscaping, and signage.		
LOCAL PARK DEVELOPMENT - TABLE 1	Estimated Project Cost:	145,544
PRIORITY: 058		
LOCATION: Various Locations		
Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Develop newly acquired local park properties necessary to meet level-of-service standards.		
CUTLER RIDGE SKATE PARK	Estimated Project Cost:	985
PRIORITY: 059		
LOCATION: SW 211 St and Florida Turnpike		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Complete development of new skate park, including skate facilities, signage, landscaping, and access control.		
BLACK POINT PARK AND MARINA	Estimated Project Cost:	2,179
PRIORITY: 060		
LOCATION: 24775 SW 87 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Complete development of existing park, including storage building, irrigation, and nature trail; begin developing Blumberg property.		
R. HARDY MATHESON PRESERVE	Estimated Project Cost:	1,181
PRIORITY: 061		
LOCATION: 11191 Snapper Creek Rd		
Coral Gables		
COMM. DIST: District 07		
DESCRIPTION: Complete existing park, including parking, picnic shelters, canoe launch, restrooms, trails, and access control.		
CHUCK PEZOLDT PARK	Estimated Project Cost:	5,248
PRIORITY: 062		
LOCATION: SW 168 St and SW 157 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Complete development of new park, including recreation center, lighted fields and courts, pathways, access control, landscaping, and signage.		
SOUTHRIDGE PARK	Estimated Project Cost:	5,254
PRIORITY: 063		
LOCATION: 19355 SW 114 Ct		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Complete development of existing park, including bleachers, lighted fields and courts, and landscaping. Develop new family aquatic center.		

STRATEGIC AREA: RECREATION AND CULTURE
DEPARTMENT: Park and Recreation

* PROJECTS ARE LISTED IN PRIORITY ORDER

BISCAYNE PARK	Estimated Project Cost:	700
PRIORITY: 064		
LOCATION: NW 159 St and NW 2 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 01		
DESCRIPTION: Complete development of existing park, including pathways, vita course, and landscaping.		
MIAMI WEST PARK	Estimated Project Cost:	19,200
PRIORITY: 065		
LOCATION: 3000 NW 87 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 12		
DESCRIPTION: Complete existing park, including lighted ballfield, shelters, wellness/fitness center, court complex, maintenance complex, restrooms, landscaping, and signage.		
TREE ISLANDS PARK	Estimated Project Cost:	13,452
PRIORITY: 066		
LOCATION: SW 24 St and SW 142 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 12		
DESCRIPTION: Develop new park, including environmental mitigation, recreation center, fields, courts, playground, access control, landscaping, parking, and signage.		
WILD LIME PARK	Estimated Project Cost:	1,033
PRIORITY: 067		
LOCATION: 11341 SW 147 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Complete development of new park, including courts, shelters, and landscaping.		
ROLLING OAKS PARK	Estimated Project Cost:	2,069
PRIORITY: 068		
LOCATION: 18701 NW 17 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 01		
DESCRIPTION: Complete development of existing park, including courts, second entry, landscaping, pathways, parking, and landscaping.		
NORTH TRAIL PARK	Estimated Project Cost:	1,224
PRIORITY: 069		
LOCATION: SW 8 St and SW 127 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 12		
DESCRIPTION: Develop new park, including soccer fields, pathways, parking, shelters, and courts.		
SOUTH DADE GREENWAY AND TRAIL	Estimated Project Cost:	1,063
PRIORITY: 070		
LOCATION: South Dade Greenway		
Various Sites		
COMM. DIST: Various Districts		
DESCRIPTION: Develop greenway along Lakes By The Bay Park to Black Creek Trail; and Old Cutler bike path from R. Hardy Matheson to Red Road.		

STRATEGIC AREA: RECREATION AND CULTURE

DEPARTMENT: Park and Recreation

* PROJECTS ARE LISTED IN PRIORITY ORDER

SEMINOLE WAYSIDE PARK	Estimated Project Cost:	2,475
PRIORITY: 071		
LOCATION: SW 299 St and SW 163 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Complete existing park, including a 124-site seasonal recreational vehicle campground facility; restore pineland.		
SNAPPER CREEK PARK	Estimated Project Cost:	350
PRIORITY: 072		
LOCATION: SW 81 St and SW 102 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 07		
DESCRIPTION: Complete existing park, including signage, landscaping, irrigation, and playground.		
FERRI PROPERTY	Estimated Project Cost:	3,300
PRIORITY: 073		
LOCATION: Miami Gardens Dr and Old Elm Rd Unincorporated Miami-Dade County		
COMM. DIST: District 13		
DESCRIPTION: Complete master plan; develop new park, which may include recreation/community center, aquatic complex, parking, and landscaping.		
WEST KENDALL DISTRICT PARK	Estimated Project Cost:	24,781
PRIORITY: 074		
LOCATION: SW 120 St and SW 167 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Develop new park, including lighted fields and courts, recreation center, family aquatic center, shelters, playground, pathways, roadways, parking, landscaping, and access control.		
BROADMOOR PARK	Estimated Project Cost:	350
PRIORITY: 075		
LOCATION: NW 87 Terr and NW 36 Ct Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Complete existing park, including courts, pathways, playground, access control, landscaping, and signage.		
ROYAL COLONIAL PARK	Estimated Project Cost:	4,080
PRIORITY: 076		
LOCATION: SW 149 Ave and SW 280 St Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Develop new park, including cleanup of existing trailer park, recreation center, lighted fields and courts, parking, pathways, landscaping, and access control.		
MEDSOUTH PARK	Estimated Project Cost:	213
PRIORITY: 077		
LOCATION: SW 208 St and SW 130 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Develop new park, including playground, pathways, courts, landscaping, and access control.		

STRATEGIC AREA: RECREATION AND CULTURE
DEPARTMENT: Park and Recreation

* PROJECTS ARE LISTED IN PRIORITY ORDER

MONTERREY PARK	Estimated Project Cost:	13,000
PRIORITY: 078		
LOCATION: NW 183 St and NW 53 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 01		
DESCRIPTION: Develop new park, including field center, lighted ballfield complex, pathway, parking, landscaping, and playground; acquire additional land for development.		
SHARMAN PARK	Estimated Project Cost:	810
PRIORITY: 079		
LOCATION: SW 219 St and SW 123 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Complete development of newly acquired park, including field, shelters, pathways, access control and landscaping.		
BISCADO PARK	Estimated Project Cost:	445
PRIORITY: 080		
LOCATION: SW 293 St and SW 193 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Complete development of existing park, including playground, pathways, landscaping, and access control.		
ROCK PIT #68	Estimated Project Cost:	472
PRIORITY: 081		
LOCATION: SW 117 Ave and SW 108 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Complete development of new park, including access control, landscaping, and signage.		
HIGHLAND OAKS PARK	Estimated Project Cost:	214
PRIORITY: 082		
LOCATION: NE 203 St and NE 24 AVE		
Parks Benefit District 1		
COMM. DIST: District 04		
DESCRIPTION: Complete vita course, site furnishings, and walkway lighting.		
INFORMATION TECHNOLOGY UNMET NEEDS	Estimated Project Cost:	770
PRIORITY: 083		
LOCATION: Multiple sites		
Various Sites		
COMM. DIST: Countywide		
DESCRIPTION: Replace 450 computers to stay current with technology and to be productive, including 1 new department-wide server		
BRENTWOOD PARK	Estimated Project Cost:	953
PRIORITY: 084		
LOCATION: NW 195 St and NW 32 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 01		
DESCRIPTION: Complete development of existing park, including lighted fields, landscaping, park furniture, and picnic shelters.		

STRATEGIC AREA: RECREATION AND CULTURE
DEPARTMENT: Park and Recreation

* PROJECTS ARE LISTED IN PRIORITY ORDER

DEERWOOD PARK	Estimated Project Cost:	1,224
PRIORITY: 085		
LOCATION: SW 142 St and SW 120 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Complete development of existing park, including lighted fields and courts, playground, irrigation, and parking.		
COUNTRY LAKE PARK	Estimated Project Cost:	1,380
PRIORITY: 086		
LOCATION: NW 195 St and NW 87 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 13		
DESCRIPTION: Complete development of park, including recreation building, lighted courts, walkway, and baseball field.		
COUNTRY VILLAGE PARK	Estimated Project Cost:	1,826
PRIORITY: 087		
LOCATION: NW 186 St and NW 67 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 01		
DESCRIPTION: Complete development of park, including lighted fields and courts.		
SOUTHERN ESTATES PARK	Estimated Project Cost:	1,396
PRIORITY: 088		
LOCATION: 12199 SW 34 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 10		
DESCRIPTION: Complete development of existing park, including courts, pathway lighting, landscaping, irrigation, additional parking, and signage.		
THREE LAKES PARK	Estimated Project Cost:	1,250
PRIORITY: 089		
LOCATION: SW 180 St and SW 142 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Complete development of new park, including soccer fields, field center, pathways, and landscaping.		
PINE ISLAND LAKE PARK	Estimated Project Cost:	1,095
PRIORITY: 090		
LOCATION: SW 268 St and SW 127 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Complete development of existing park, including playground, courts, shelters, pathways, and access control; requires elimination of existing trash and recycling center.		
HAMMOCKS COMMUNITY PARK	Estimated Project Cost:	160
PRIORITY: 091		
LOCATION: 9700 Hammocks Blvd		
Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Complete development of existing park, including shelters and parking.		

STRATEGIC AREA: RECREATION AND CULTURE

DEPARTMENT: Park and Recreation

* PROJECTS ARE LISTED IN PRIORITY ORDER

JEFFERSON REAVES SR. PARK	Estimated Project Cost:	117
PRIORITY: 092		
LOCATION: 3100 NW 50 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 03		
DESCRIPTION: Complete court and shelters.		
LAGO MAR PARK	Estimated Project Cost:	850
PRIORITY: 093		
LOCATION: SW 162 St and SW 80 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Complete development of existing park, including field center, parking, courts, and fields.		
PALMLAND PARK	Estimated Project Cost:	454
PRIORITY: 094		
LOCATION: SW 304 St and SW 153 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Complete development of existing park, including multi-purpose courts, pathway, irrigation and landscaping.		
PRINCETONIAN PARK	Estimated Project Cost:	229
PRIORITY: 095		
LOCATION: SW 252 St and SW 127 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Complete development of existing park, including courts, lighting, and access control.		
SAN JACINTO PARK	Estimated Project Cost:	326
PRIORITY: 096		
LOCATION: SW 15 St and SW 44 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 06		
DESCRIPTION: Complete development of existing park, including playground, access control, and signage.		
WEST KENDALE LAKES PARK	Estimated Project Cost:	2,000
PRIORITY: 097		
LOCATION: SW 147 Ave South of SW 63rd Ter		
Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Develop newly acquired park, including field center building, ballfields, courts, walkway, landscaping, vita course, and access control.		
NARANJA LAKES PARK	Estimated Project Cost:	190
PRIORITY: 098		
LOCATION: SW 272 St and SW 144 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Develop park, including signage and landscaping.		
BONANZA RANCH ESTATES PARK	Estimated Project Cost:	102
PRIORITY: 099		
LOCATION: SW 240 St and SW 212 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Complete basketball and volleyball courts, and vita course; provide land survey.		

STRATEGIC AREA: RECREATION AND CULTURE
DEPARTMENT: Park and Recreation

* PROJECTS ARE LISTED IN PRIORITY ORDER

CINCO DE MAYO	Estimated Project Cost:	2,000
PRIORITY: 100		
LOCATION: SW 100 Ave and SW 170 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Complete development of new park, including lighted baseball and soccer field, lighted volleyball and basketball courts, swimming area; landscape open areas, shelters and playground.		
EDEN LAKES PARK	Estimated Project Cost:	1,150
PRIORITY: 101		
LOCATION: SW 162 Ave and SW 47 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Develop new park, including playground, courts, picnic shelters, pathways, access control, and landscaping.		
MILLER'S POND PARK	Estimated Project Cost:	296
PRIORITY: 102		
LOCATION: SW 47 St and SW 133 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Complete development of existing park, including small recreation center.		
INTERNATIONAL GARDENS PARK	Estimated Project Cost:	160
PRIORITY: 103		
LOCATION: SW 18 St and SW 23 Ct		
Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Complete park development, including additional pathways, shelters, irrigation, and landscaping.		
SUN LAKES PARK	Estimated Project Cost:	107
PRIORITY: 104		
LOCATION: SW 167 Ave and SW 78 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Complete existing park, including basketball courts, and landscaping.		
KENDALE LAKES PARK	Estimated Project Cost:	160
PRIORITY: 105		
LOCATION: Kendale Lakes Blvd and SW 142 Ave		
Parks Benefit District 2		
COMM. DIST: District 11		
DESCRIPTION: Complete ballfield irrigation and court lighting.		
MIAMI CAROL CITY PARK	Estimated Project Cost:	380
PRIORITY: 106		
LOCATION: 320 NW 185 St		
Parks Benefit District 1		
COMM. DIST: District 01		
DESCRIPTION: Add walkway lighting.		
	Estimated Total Cost:	1,017,431

STRATEGIC AREA: NEIGHBORHOOD AND UNINCORPORATED AREA MUNICIPAL SERVICE

DEPARTMENT: Community and Economic Development

* PROJECTS ARE LISTED IN PRIORITY ORDER

MODEL CITY INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	20,235
PRIORITY: 001		
LOCATION: Various Locations Model City Focus Area		
COMM. DIST: District 03		
DESCRIPTION: Construct infrastructure improvements, including sanitary sewers, road resurfacing, concrete sidewalks, curbs, gutters, drainage, street lighting, and landscaping.		
GOULDS SANITARY SEWER IMPROVEMENTS	Estimated Project Cost:	20,780
PRIORITY: 002		
LOCATION: N: Black Creek Canal, S: SW 232 St, E: Black Creek Canal, W: SW 127 Ave Goulds Focus Area		
COMM. DIST: District 09		
DESCRIPTION: Construct sanitary sewer system improvements in the designated area.		
WEST LITTLE RIVER SANITARY SEWER IMPROVEMENTS	Estimated Project Cost:	11,454
PRIORITY: 003		
LOCATION: Various Locations West Little River Focus Area		
COMM. DIST: District 02		
DESCRIPTION: Prepare topographic surveys, construct gravity mains, force mains, and pump stations.		
BROWNSVILLE AREA INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	4,654
PRIORITY: 004		
LOCATION: N: NW 54 St, S: NW 41 St, E: NW 22 Ave, W: NW 35 Ave Model City Focus Area		
COMM. DIST: District 03		
DESCRIPTION: Construct sidewalks, storm drainage, and landscaping improvements in the designated area.		
GOULDS INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	133,941
PRIORITY: 005		
LOCATION: Various Locations Goulds Focus Area		
COMM. DIST: District 09		
DESCRIPTION: Construct infrastructure improvements, including sanitary sewers, road resurfacing, concrete sidewalks, curbs, gutters, drainage, lighting and landscaping.		
PERRINE INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	7,191
PRIORITY: 006		
LOCATION: Richmond Dr, Black Creek Canal, FEC railroad and SW 107 Ave Perrine Focus Area		
COMM. DIST: District 09		
DESCRIPTION: Construct infrastructure improvements, including sidewalks, curbs, gutters, drainage and road resurfacing; install water lines.		
LEISURE CITY INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	20,427
PRIORITY: 007		
LOCATION: Various Locations Leisure City Focus Area		
COMM. DIST: District 08		
DESCRIPTION: Construct infrastructure improvements, including water and sewer, sidewalks, curbs, gutters, drainage, landscaping, and new streets.		

STRATEGIC AREA: NEIGHBORHOOD AND UNINCORPORATED AREA MUNICIPAL SERVICE

DEPARTMENT: Community and Economic Development

* PROJECTS ARE LISTED IN PRIORITY ORDER

WEST LITTLE RIVER INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	33,062
PRIORITY: 008		
LOCATION: Various Locations		
West Little River Focus Area		
COMM. DIST: District 02		
DESCRIPTION: Construct infrastructure improvements, including street, drainage, and landscaping.		
MELROSE INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	1,164
PRIORITY: 009		
LOCATION: NW 28 St from NW 32 Ave and N River Dr		
Melrose Focus Area		
COMM. DIST: District 02		
DESCRIPTION: Construct infrastructure improvements, including curbs, gutters, sidewalks, drainage, and road resurfacing.		
INFRASTRUCTURE IMPROVEMENTS NON-FOCUS AREAS	Estimated Project Cost:	6,056
PRIORITY: 010		
LOCATION: Various Locations		
Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Design and construct infrastructure improvements in various low to moderate income non-focus areas.		
SWEETWATER DRAINAGE IMPROVEMENTS	Estimated Project Cost:	4,962
PRIORITY: 011		
LOCATION: Sweetwater		
Sweetwater		
COMM. DIST: District 12		
DESCRIPTION: Construct drainage improvements.		
RICHMOND HEIGHTS SEWER IMPROVEMENTS	Estimated Project Cost:	11,139
PRIORITY: 012		
LOCATION: Various Locations		
Richmond Heights		
COMM. DIST: District 09		
DESCRIPTION: Design and construct sanitary sewer improvements.		
LEISURE CITY LANDSCAPE IMPROVEMENTS	Estimated Project Cost:	69
PRIORITY: 013		
LOCATION: SW 280 St to SW 288 St from SW 152 Ave to US1		
Leisure City Focus Area		
COMM. DIST: District 08		
DESCRIPTION: Landscape public rights-of-way.		
SOUTH MIAMI HEIGHTS TRAFFIC SIGNALIZATION IMPROVEMENTS	Estimated Project Cost:	141
PRIORITY: 014		
LOCATION: South Miami Heights		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Install traffic lights and street signs at various locations.		
SOUTH MIAMI HEIGHTS TREE REPLACEMENT	Estimated Project Cost:	573
PRIORITY: 015		
LOCATION: Various Locations		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Plant trees on rights-of-way.		

STRATEGIC AREA: NEIGHBORHOOD AND UNINCORPORATED AREA MUNICIPAL SERVICE
DEPARTMENT: Community and Economic Development

* PROJECTS ARE LISTED IN PRIORITY ORDER

PERRINE SW 117TH AVE RECONSTRUCTION	Estimated Project Cost:	459
PRIORITY: 016		
LOCATION: From US 1 to Quail Roost Dr Perrine Focus Area		
COMM. DIST: District 09		
DESCRIPTION: Redesign and reconstruct roadway.		
SOUTH MIAMI HEIGHTS LANDSCAPING IMPROVEMENTS	Estimated Project Cost:	1,236
PRIORITY: 017		
LOCATION: SW 117 Ave from Quail Roost Dr to SW 168 St Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Landscape designated area.		
NARANJA STREET LIGHTING IMPROVEMENTS	Estimated Project Cost:	126
PRIORITY: 018		
LOCATION: Naranja Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Install street lighting.		
OPA-LOCKA DRAINAGE IMPROVEMENTS (NW 143RD ST)	Estimated Project Cost:	100
PRIORITY: 019		
LOCATION: NW 143 St and NW 22 Ave Opa-locka		
COMM. DIST: District 01		
DESCRIPTION: Complete Phase II by constructing much-needed drainage improvements.		
UNIVERSAL TRUTH COMMUNITY DEVELOPMENT CORPORATION	Estimated Project Cost:	787
PRIORITY: 020		
LOCATION: NW 215 St and NW 37 Ave Opa-locka		
COMM. DIST: District 01		
DESCRIPTION: Construct drainage and water and sewer system improvements in the Vista Verde area to eliminate flooding of approximately 25 percent of the estimated 11,000 linear feet.		
	Estimated Total Cost:	278,556

STRATEGIC AREA: NEIGHBORHOOD AND UNINCORPORATED AREA MUNICIPAL SERVICE
DEPARTMENT: Consumer Services

***** UNFUNDED PROJECTS *****
(\$ IN 000'S)

* PROJECTS ARE LISTED IN PRIORITY ORDER

COOPERATIVE EXTENSION URBAN SERVICE CENTER

Estimated Project Cost: 1,500

PRIORITY: 001

LOCATION: To Be Determined

To Be Determined

COMM. DIST: To Be Determined

DESCRIPTION: Combine two existing offices into centrally located space to provide educational services to citizens including food/nutrition education, home horticulture, commercial landscape industry and youth education programs.

Estimated Total Cost: 1,500

STRATEGIC AREA: NEIGHBORHOOD AND UNINCORPORATED AREA MUNICIPAL SERVICE

DEPARTMENT: Environmental Resources Management

* PROJECTS ARE LISTED IN PRIORITY ORDER

BELEN ADDITIONAL DRAINAGE IMPROVEMENTS (SWEETWATER ESTATES)	Estimated Project Cost:	4,000
PRIORITY: 001		
LOCATION: SW 7 to NW 6 St from S/NW 118 to S/NW 122 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 12		
DESCRIPTION: Construct drainage improvements.		
SOUTH DADE STORMWATER TREATMENT DEMONSTRATION PROJECT	Estimated Project Cost:	0
PRIORITY: 002		
LOCATION: East of SW 107 Ave from SW 296 St to SW 312 St Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Initiate project illustrating the feasibility of utilizing coastal wetland areas for treatment of stormwater run-off from developed areas around Homestead Air Reserve Base in south Miami-Dade.		
SW 139 AVENUE DRAINAGE IMPROVEMENTS	Estimated Project Cost:	1,300
PRIORITY: 003		
LOCATION: SW 139 Ave from SW 8 to 42 St Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Construct drainage improvements.		
SCHOOL PARK DRAINAGE IMPROVEMENTS	Estimated Project Cost:	325
PRIORITY: 004		
LOCATION: NW 24 Ave and NW 84 St Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Construct drainage improvements.		
PARA VILLA HEIGHTS DRAINAGE IMPROVEMENTS	Estimated Project Cost:	400
PRIORITY: 005		
LOCATION: NW 19 Ave and NW 76 St Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Construct drainage improvements.		
SHANON PARK DRAINAGE IMPROVEMENTS	Estimated Project Cost:	1,300
PRIORITY: 006		
LOCATION: NW 87 to NW 95 St from NW 22 to NW 25 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Construct drainage improvements.		
STEVEN MANORS DRAINAGE IMPROVEMENTS	Estimated Project Cost:	1,670
PRIORITY: 007		
LOCATION: NW 73 to NW 79 St from NW 7 to NW 12 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Construct drainage improvements.		
ALLAPATAH DRAINAGE IMPROVEMENTS - PHASES 1 AND 2	Estimated Project Cost:	953
PRIORITY: 008		
LOCATION: NW 41 to NW 54 St from NW 17 to NW 24 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 03		
DESCRIPTION: Construct drainage improvements.		

STRATEGIC AREA: NEIGHBORHOOD AND UNINCORPORATED AREA MUNICIPAL SERVICE

DEPARTMENT: Environmental Resources Management

* PROJECTS ARE LISTED IN PRIORITY ORDER

MIDWAY DRAINAGE IMPROVEMENTS	Estimated Project Cost:	775
PRIORITY: 009		
LOCATION: NW 7 to NW 10 St from NW 87 to 78 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 06		
DESCRIPTION: Construct drainage improvements.		
SEABOARD ACRES DITCH	Estimated Project Cost:	500
PRIORITY: 010		
LOCATION: N of NE 141 St E of NE 3 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Construct a culvert enclosure.		
LEISURE CITY DRAINAGE IMPROVEMENTS	Estimated Project Cost:	1,700
PRIORITY: 011		
LOCATION: SW 188 to SW 296 St from SW 152 to SW 157 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Construct drainage improvements.		
KING'S GARDENS DRAINAGE IMPROVEMENTS	Estimated Project Cost:	519
PRIORITY: 012		
LOCATION: NW 185 to NW 191 St from NW 44 to NW 47 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 01		
DESCRIPTION: Construct drainage improvements.		
MARINA LAKES DRAINAGE IMPROVEMENTS	Estimated Project Cost:	200
PRIORITY: 013		
LOCATION: SW 48 St from SW 72 Ave to SW 74 Ct Unincorporated Miami-Dade County		
COMM. DIST: District 07		
DESCRIPTION: Construct drainage improvements.		
MEADOWOOD / CEDAR CREEK DRAINAGE IMPROVEMENTS (AREA 1)	Estimated Project Cost:	2,000
PRIORITY: 014		
LOCATION: SW 254 to SW 268 St from SW 134 Ave to US1 Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Construct drainage improvements.		
MEADOWOOD / CEDAR CREEK DRAINAGE IMPROVEMENTS (AREA 2)	Estimated Project Cost:	2,300
PRIORITY: 015		
LOCATION: SW 253 to SW 268 St from SW 129 to SW 138 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Construct drainage improvements		
MEADOWOOD / CEDAR CREEK DRAINAGE IMPROVEMENTS (AREA 3)	Estimated Project Cost:	400
PRIORITY: 016		
LOCATION: SW 252 Ter to State Rd 821 from SW 123 Ave to SW 128 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Construct drainage improvements.		

STRATEGIC AREA: NEIGHBORHOOD AND UNINCORPORATED AREA MUNICIPAL SERVICE
DEPARTMENT: Environmental Resources Management

* PROJECTS ARE LISTED IN PRIORITY ORDER

MEADOWOOD /CEDAR CREEK DRAINAGE IMPROVEMENTS (AREA 4)	Estimated Project Cost:	1,400
PRIORITY: 017		
LOCATION: SW 261 to SW 268 St from SW 122 to SW 130 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Construct drainage improvements.		
FLAGLER WATERWAY ESTATES DRAINAGE IMPROVEMENTS	Estimated Project Cost:	420
PRIORITY: 018		
LOCATION: SW 4 St from SW 87 to SW 84 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 06		
DESCRIPTION: Construct drainage improvements.		
SW 24 TO SW 40 STREET FROM SW 67 TO 72 AVES DRAINAGE IMPROVEMENTS	Estimated Project Cost:	1,554
PRIORITY: 019		
LOCATION: Sw 24 - 40 St 7 SW 67 - 72 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 06		
DESCRIPTION: Construct drainage improvements.		
J G HEAD FARMS, AREA 2 DRAINAGE IMPROVEMENTS	Estimated Project Cost:	1,700
PRIORITY: 020		
LOCATION: SW 26 to SW 42 St from SW 137 to SW 144 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Construct drainage improvements.		
STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS	Estimated Project Cost:	75,000
PRIORITY: 021		
LOCATION: Various Locations Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Plan, construct and/or retrofit stormwater drainage improvements.		
	Estimated Total Cost:	98,416

STRATEGIC AREA: NEIGHBORHOOD AND UNINCORPORATED AREA MUNICIPAL SERVICE
DEPARTMENT: Public Works

***** UNFUNDED PROJECTS *****
(\$ IN 000'S)

* PROJECTS ARE LISTED IN PRIORITY ORDER

MOSQUITO CONTROL FACILITY IMPROVEMENTS AND EQUIPMENT UPGRADES	Estimated Project Cost:	962
PRIORITY: 001		
LOCATION: 8901 NW 58 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Renovate facility to modernize offices and equipment		
LOCAL ROAD RESURFACING	Estimated Project Cost:	57,000
PRIORITY: 002		
LOCATION: Various Locations		
Unincorporated Miami-Dade County		
COMM. DIST: Throughout Miami-Dade County		
DESCRIPTION: Resurface local roads.		
SIDEWALK AND PEDESTRIAN PATHS	Estimated Project Cost:	66,000
PRIORITY: 003		
LOCATION: Various Locations		
Throughout Miami-Dade County		
COMM. DIST: Throughout Miami-Dade County		
DESCRIPTION: Construct new sidewalks, repair or replace existing sidewalks along arterial and local roads, including those to provide access to people with disabilities.		
BIKE PATHS	Estimated Project Cost:	91,500
PRIORITY: 004		
LOCATION: Various Locations		
Throughout Miami-Dade County		
COMM. DIST: Throughout Miami-Dade County		
DESCRIPTION: Recondition existing bike paths.		
ROAD AND BRIDGE MAINTENANCE EQUIPMENT	Estimated Project Cost:	2,200
PRIORITY: 005		
LOCATION: Countywide		
Throughout Miami-Dade County		
COMM. DIST: To Be Determined		
DESCRIPTION: Purchase and replace additional heavy equipment for the Road, Bridge and Canal Maintenance Division.		
	Estimated Total Cost:	217,662

STRATEGIC AREA: NEIGHBORHOOD AND UNINCORPORATED AREA MUNICIPAL SERVICE

DEPARTMENT: Water and Sewer

* PROJECTS ARE LISTED IN PRIORITY ORDER

VULNERABILITY ASSESSMENT WATER PROJECTS	Estimated Project Cost:	20,000
PRIORITY: 001		
LOCATION: Water Systemwide Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Construct safety improvements in the water system		
WATER DISINFECTION IMPROVEMENTS FOR HOMELAND SECURITY	Estimated Project Cost:	60,000
PRIORITY: 002		
LOCATION: Water Treatment Plants Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Construct disinfection improvements at water treatment plants		
NEW SOUTH DISTRICT WASTEWATER TREATMENT PLANT CONSENT ORDER IMPROVEMENTS	Estimated Project Cost:	150,000
PRIORITY: 003		
LOCATION: 8950 SW 232 St Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Construct high level disinfection facility at the South District Wastewater Treatment Plant.		
FIRE PROTECTION NEEDS	Estimated Project Cost:	150,000
PRIORITY: 004		
LOCATION: Systemwide Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Replace undersized water mains to provide fire protection and eliminate underground leaks, thereby conserving water.		
SOUTH DISTRICT WASTEWATER TREATMENT PLANT 18.75 MGD EXPANSION	Estimated Project Cost:	70,000
PRIORITY: 005		
LOCATION: 8950 SW 232 St Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Construct oxygenation tanks, secondary clarifiers, injection wells, and sludge treatment facilities; install emergency generators.		
WATER QUALITY IMPROVEMENTS (COMPLIANCE WITH DISINFECTION BY PRODUCTS (DBP) RULE STAGE 2)	Estimated Project Cost:	50,000
PRIORITY: 006		
LOCATION: Water Treatment Plants Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Construct new water treatment process to comply with DBP standards established by 1998 Amendments to the Safe Drinking Water Act.		
	Estimated Total Cost:	500,000

STRATEGIC AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT: Community Action Agency

***** UNFUNDED PROJECTS *****
(\$ IN 000'S)

* PROJECTS ARE LISTED IN PRIORITY ORDER

REGIONAL HEAD START CENTER - CENTRAL MIAMI-DADE

Estimated Project Cost: 3,525

PRIORITY: 001

LOCATION: Central Miami-Dade

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Construct a regional multi-purpose Head Start education and training center in central Miami-Dade to provide services to 200 of an estimated unserved population of 3,871 eligible children.

Estimated Total Cost: 3,525

STRATEGIC AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT: Community and Economic Development

* PROJECTS ARE LISTED IN PRIORITY ORDER

WEST PERRINE MULTI-PURPOSE CENTER	Estimated Project Cost:	3,188
PRIORITY: 001		
LOCATION: West Perrine Perrine Focus Area		
COMM. DIST: District 09		
DESCRIPTION: Design and construct a multi-purpose neighborhood service center.		
CITY OF SOUTH MIAMI MULTI-PURPOSE CENTER	Estimated Project Cost:	300
PRIORITY: 002		
LOCATION: Murray Park South Miami Focus Area		
COMM. DIST: District 07		
DESCRIPTION: Construct a multi-purpose neighborhood community center.		
RICHMOND HEIGHTS NEIGHBORHOOD SERVICE CENTER	Estimated Project Cost:	1,215
PRIORITY: 003		
LOCATION: Lincoln Blvd Richmond Heights		
COMM. DIST: District 09		
DESCRIPTION: Design and construct a multi-purpose neighborhood service center.		
LEISURE CITY NEIGHBORHOOD FACILITY	Estimated Project Cost:	1,277
PRIORITY: 004		
LOCATION: To Be Determined Leisure City Focus Area		
COMM. DIST: District 08		
DESCRIPTION: Acquire land; design and construct a multi-purpose neighborhood facility.		
MODELLO NEIGHBORHOOD SERVICE CENTER IMPROVEMENTS	Estimated Project Cost:	929
PRIORITY: 005		
LOCATION: Modello Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Renovate the neighborhood service center.		
WEST LITTLE RIVER SENIOR CENTER	Estimated Project Cost:	1,339
PRIORITY: 006		
LOCATION: To Be Determined West Little River Focus Area		
COMM. DIST: District 02		
DESCRIPTION: Design and construct a neighborhood senior center.		
WEST LITTLE RIVER YOUTH CENTER	Estimated Project Cost:	1,339
PRIORITY: 007		
LOCATION: 9201 NW 8 Ave West Little River Focus Area		
COMM. DIST: District 02		
DESCRIPTION: Construct a youth center.		
	Estimated Total Cost:	9,587

STRATEGIC AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT: Homeless Trust

* PROJECTS ARE LISTED IN PRIORITY ORDER

HOMESTEAD AIR RESERVE BASE TRANSITIONAL HOUSING	Estimated Project Cost:	1,760
PRIORITY: 001		
LOCATION: Homestead Air Reserve Base Homestead		
COMM. DIST: District 09		
DESCRIPTION: Provide the necessary infrastructure for temporary care and transitional housing capital projects; provide 44 units of transitional housing.		
TRANSITIONAL HOUSING	Estimated Project Cost:	39,880
PRIORITY: 002		
LOCATION: Various Locations Throughout Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Expand the inventory of existing transitional housing beds through acquisition, renovation, or new construction, to meet the goals of the Miami-Dade County Community Homeless Plan.		
ADVANCED CARE HOUSING	Estimated Project Cost:	47,100
PRIORITY: 003		
LOCATION: Various Locations Throughout Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Expand the inventory of permanent housing for homeless people through acquisition, renovation, or new construction, to meet the goals of the Miami-Dade County Community Homeless Plan.		
EMERGENCY CARE HOUSING	Estimated Project Cost:	9,660
PRIORITY: 004		
LOCATION: Various Locations Throughout Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Expand the inventory of emergency housing for homeless people through acquisition, renovation, or new construction, to meet the goals of the Miami-Dade County Community Homeless Plan.		
	Estimated Total Cost:	98,400

STRATEGIC AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT: Housing Agency

***** UNFUNDED PROJECTS *****
(\$ IN 000'S)

* PROJECTS ARE LISTED IN PRIORITY ORDER

STORM MITIGATION

Estimated Project Cost: 27,000

PRIORITY: 001

LOCATION: Various Locations

Various Public Housing Regions

COMM. DIST: Various Districts

DESCRIPTION: Install hurricane shutters in community centers, elderly and family public housing units to increase safety and protection for residents.

PUBLIC HOUSING MODERNIZATION

Estimated Project Cost: 64,000

PRIORITY: 002

LOCATION: Various Locations

Various Public Housing Regions

COMM. DIST: Various Districts

DESCRIPTION: Renovate and modernize public housing properties to improve the quality of life of residents.

WELLNESS CENTER

Estimated Project Cost: 2,000

PRIORITY: 003

LOCATION: Various Locations

Various Public Housing Regions

COMM. DIST: Various Districts

DESCRIPTION: Provide a center where mature individuals can exercise and participate in activities for continued health and well-being.

Estimated Total Cost: 93,000

STRATEGIC AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT: Human Services

* PROJECTS ARE LISTED IN PRIORITY ORDER

EMERGENCY HOUSING NORTH FACILITY IMPROVEMENTS	Estimated Project Cost:	103
PRIORITY: 001		
LOCATION: 2301 NW 54 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 03		
DESCRIPTION: Paint facility interior and exterior; install air-conditioner and lawn sprinkler system.		
EMERGENCY HOUSING NORTH ROOF REPLACEMENT	Estimated Project Cost:	72
PRIORITY: 002		
LOCATION: 2301 NW 54 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 03		
DESCRIPTION: Replace roof at the Emergency Housing North facility.		
EDISON LITTLE RIVER NEIGHBORHOOD SERVICE CENTER ROOF REPLACEMENT	Estimated Project Cost:	160
PRIORITY: 003		
LOCATION: 150 NW 79 St		
City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Replace roof.		
OPA-LOCKA NEIGHBORHOOD SERVICE CENTER WEATHERPROOFING	Estimated Project Cost:	300
PRIORITY: 004		
LOCATION: 16405 NW 25 Ave - Opa-locka		
Opa-locka		
COMM. DIST: District 01		
DESCRIPTION: Weatherproof facility, including glass windows and doors.		
OPA-LOCKA NEIGHBORHOOD SERVICE CENTER ROOF REPLACEMENT	Estimated Project Cost:	200
PRIORITY: 005		
LOCATION: 16405 NW 25 Ave		
Opa-locka		
COMM. DIST: District 01		
DESCRIPTION: Replace roof.		
WYNWOOD NEIGHBORHOOD SERVICE CENTER BATHROOM REFURBISHMENT	Estimated Project Cost:	150
PRIORITY: 006		
LOCATION: 2902 NW 2 Ave		
City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Refurbish bathrooms in the Maria de Hostos building of the Neighborhood Service Center.		
EDISON LITTLE RIVER NEIGHBORHOOD SERVICE CENTER FACILITY REPAIRS	Estimated Project Cost:	180
PRIORITY: 007		
LOCATION: 150 NW 79 St		
City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Replace carpet with ceramic tiles throughout the facility.		
CULMER/OVERTOWN NEIGHBORHOOD SERVICE CENTER EXPANSION	Estimated Project Cost:	210
PRIORITY: 008		
LOCATION: 1600 NW 3 Ave		
City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Expand facility by 1,200 square feet to provide additional space for service providers.		

STRATEGIC AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT: Human Services

* PROJECTS ARE LISTED IN PRIORITY ORDER

CULMER NEIGHBORHOOD SERVICE CENTER FACILITY REPAIRS	Estimated Project Cost:	191
PRIORITY: 009		
LOCATION: 1600 NW 3 Avenue		
City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Complete multiple repairs, including interior and exterior painting; re-tile multipurpose room, main lobby and adjoining hallways; renovate multipurpose room; resurface parking lot and improve drainage; and refurbish bathrooms and kitchen areas.		
WYNWOOD NEIGHBORHOOD SERVICE CENTER STRUCTURAL REPAIRS	Estimated Project Cost:	300
PRIORITY: 010		
LOCATION: 2902 NW 2 Ave		
City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Install carpet and structually renovate the second floor.		
PREVENTIVE MAINTENANCE	Estimated Project Cost:	480
PRIORITY: 011		
LOCATION: Various Locations		
Various Sites		
COMM. DIST: Countywide		
DESCRIPTION: Undertake preventive maintenance for air-conditioners and electrical fixtures at 37 Human Services facilities. (Avg. \$90/mo/facility)		
OPA-LOCKA NEIGHBORHOOD SERVICE CENTER CARPET AND TILE REPLACEMENT	Estimated Project Cost:	35
PRIORITY: 012		
LOCATION: 16405 NW 25 Ave		
Opa-locka		
COMM. DIST: District 01		
DESCRIPTION: Replace carpet and tile in high traffic areas.		
FAMILY ADOLESCENT DEVELOPMENT CENTER CARPET REPLACEMENT	Estimated Project Cost:	75
PRIORITY: 013		
LOCATION: 1701 NW 30 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Replace carpeted portion of the Parkway Facility.		
NORTH COUNTY NEIGHBORHOOD SERVICE CENTER DRAINAGE	Estimated Project Cost:	150
PRIORITY: 014		
LOCATION: 3201 NW 207 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 01		
DESCRIPTION: Install drainage system in the parking lot.		
PARKWAY CAFETERIA RENOVATIONS	Estimated Project Cost:	600
PRIORITY: 015		
LOCATION: 1701 NW 30 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Renovate old Parkway Cafeteria.		

STRATEGIC AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT: Human Services

* PROJECTS ARE LISTED IN PRIORITY ORDER

COMPUTER HARDWARE AND SOFTWARE REPLACEMENT	Estimated Project Cost:	1,141
PRIORITY: 016		
LOCATION: Various locations Various Sites		
COMM. DIST: Countywide		
DESCRIPTION: Replace computers and software throughout the department.		
SOUTH DADE VICTIMS CENTER PARKING LOT IMPROVEMENTS	Estimated Project Cost:	30
PRIORITY: 018		
LOCATION: 7831 NE Miami Ct Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Repave and restripe parking lot, remove ficus tree roots, and install cement barriers to prevent recurring damage.		
FRANKIE SHANNON ROLLE (COCONUT GROVE) NEIGHBORHOOD SERVICE CENTER IMPROVEMENTS	Estimated Project Cost:	35
PRIORITY: 019		
LOCATION: 3750 S Dixie Hwy City of Miami		
COMM. DIST: District 07		
DESCRIPTION: Paint interior of facility; replace all interior floor tiles and deteriorated iron fence.		
NEW DIRECTIONS FACILITY IMPROVEMENTS	Estimated Project Cost:	76
PRIORITY: 020		
LOCATION: 3140 NW 76 St Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Replace air-conditioner in 22 cottages; install storm shutters on 21 cottages; and pave parking lot.		
SEYMOUR GELBER ADULT DAYCARE CENTER IMPROVEMENTS	Estimated Project Cost:	132
PRIORITY: 022		
LOCATION: 11025 SW 84 St Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Construct a semi-circular driveway; install a weatherproof canopy over the drop-off/pick-up area and construct a wall and canopy for the patio area.		
ALLAPATTAH NEIGHBORHOOD SERVICE CENTER FACILITY IMPROVEMENTS	Estimated Project Cost:	214
PRIORITY: 023		
LOCATION: 1897 NW 20 St City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Replace telephone system; install wrought iron fence; and upgrade parking lot.		
NARANJA NEIGHBORHOOD SERVICE CENTER IMPROVEMENTS	Estimated Project Cost:	215
PRIORITY: 024		
LOCATION: 13955 SW 264 St Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Paint interior of facility and upgrade parking lot.		

STRATEGIC AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT: Human Services

* PROJECTS ARE LISTED IN PRIORITY ORDER

NORTH DADE VICTIMS CENTER STORAGE SHED	Estimated Project Cost:	28
PRIORITY: 025		
LOCATION: 7831 NE Miami Ct		
Unincorporated Miami-Dade County		
COMM. DIST: District 03		
DESCRIPTION: Purchase and install a 20 x 20 air-conditioned storage shed with wall and center aisle shelving.		
WYNWOOD NEIGHBORHOOD SERVICE CENTER REPAIRS AND PAINTING	Estimated Project Cost:	310
PRIORITY: 026		
LOCATION: 2902 NW 2 Ave		
City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Replace elevator; paint facility and repair drainage.		
NORTH DADE VICTIMS CENTER EXPANSION	Estimated Project Cost:	105
PRIORITY: 027		
LOCATION: 7831 NE Miami Ct		
Unincorporated Miami-Dade County		
COMM. DIST: District 03		
DESCRIPTION: Build-out six additional offices, one additional restroom, and tile the third floor.		
ALLAPATTAH NEIGHBORHOOD SERVICE CENTER MINI-STATION ADDITION	Estimated Project Cost:	191
PRIORITY: 028		
LOCATION: 1897 NW 20 St		
City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Double the size of the Allapattah Neighborhood Service Center Mini-Station by adding 1,093 square feet.		
SOUTH DADE ADULT DAYCARE CENTER EXPANSION	Estimated Project Cost:	263
PRIORITY: 029		
LOCATION: 19590 Old Cutler Rd		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Construct a 1,500 square foot addition to provide additional client space.		
OPA-LOCKA NEIGHBORHOOD SERVICE CENTER EXPANSION	Estimated Project Cost:	600
PRIORITY: 030		
LOCATION: 16405 NW 25 Ave		
Opa-locka		
COMM. DIST: District 01		
DESCRIPTION: Construct senior center and expand parking lot.		
NARANJA NEIGHBORHOOD SERVICE EXPANSION	Estimated Project Cost:	1,317
PRIORITY: 031		
LOCATION: 13955 SW 264 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Expand the Neighborhood Service Center by adding a second floor.		

STRATEGIC AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT: Human Services

* PROJECTS ARE LISTED IN PRIORITY ORDER

HUMAN SERVICES CLIENT TRAINING FACILITY	Estimated Project Cost:	250
PRIORITY: 032		
LOCATION: 11025 SW 84 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 10		
DESCRIPTION: Renovate the facility to maximize its use for providing direct services to clients by adding ten classrooms to accommodate 25 children per additional classroom each and office space to accommodate staff.		
TRANSITIONAL LIVING FACILITY FOR PHYSICALLY DISABLED	Estimated Project Cost:	615
PRIORITY: 033		
LOCATION: 1335 NW 14 St		
City of Miami		
COMM. DIST: District 02		
DESCRIPTION: Construct a 2,500 square-foot second floor addition to expand the transitional residential program operated by Disability Services and Independent Living for disabled adults.		
EDISON LITTLE RIVER ADULT DAYCARE CENTER	Estimated Project Cost:	1,138
PRIORITY: 034		
LOCATION: Edison Little River		
City of Miami		
COMM. DIST: District 02		
DESCRIPTION: Construct a 6,500 square-foot facility to accommodate 60 clients per day.		
SOUTH DADE SKILLS CENTER FACILITY IMPROVEMENTS	Estimated Project Cost:	250
PRIORITY: 035		
LOCATION: 28300 SW 152 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 07		
DESCRIPTION: Construct an open air theater and staff restrooms.		
SOUTH DADE SKILLS CENTER EXPANSION	Estimated Project Cost:	3,822
PRIORITY: 036		
LOCATION: 28300 SW 152 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Add second floor to provide for additional classroom space.		
KENDALL COMPLEX - COTTAGE 5 REFURBISHMENT	Estimated Project Cost:	142
PRIORITY: 037		
LOCATION: 11025 SW 84 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 10		
DESCRIPTION: Refurbish Cottage 5, including additional space for County-operated day treatment services for severely emotionally disturbed children.		
KENDALL COMPLEX - DEWEY W. KNIGHT CHILDREN'S CENTER TELEPHONE SYSTEM	Estimated Project Cost:	186
PRIORITY: 038		
LOCATION: 11025 SW 84 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 10		
DESCRIPTION: Replace telephone system.		

STRATEGIC AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT: Human Services

***** UNFUNDED PROJECTS *****
(\$ IN '000'S)

* PROJECTS ARE LISTED IN PRIORITY ORDER

LITTLE HAVANA NEIGHBORHOOD ASSISTANCE CENTER

Estimated Project Cost: 14,000

PRIORITY: 039

LOCATION: Little Havana Area
City of Miami

COMM. DIST: District 05

DESCRIPTION: Construct a full-service 80,000 square-foot assistance center in the Little Havana area.

Estimated Total Cost: 28,266

STRATEGIC AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT: Police

***** UNFUNDED PROJECTS *****
(\$ IN 000'S)

* PROJECTS ARE LISTED IN PRIORITY ORDER

ANIMAL SERVICES EMERGENCY GENERATOR AND ELECTRICAL IMPROVEMENTS

Estimated Project Cost: 350

PRIORITY: 001

LOCATION: 7401 NW 74 St
Medley

COMM. DIST: Countywide

DESCRIPTION: Purchase emergency generator and upgrade electrical components including sub-panels capable of handling current and future needs; the existing electrical supply is insufficient for the number of personnel currently working at the Animal Services Unit.

ANIMAL SERVICES BUILDING EXPANSION II

Estimated Project Cost: 1,672

PRIORITY: 002

LOCATION: 7401 NW 74 St
Medley

COMM. DIST: Countywide

DESCRIPTION: Construct additional kennel facilities.

SOUTH MIAMI-DADE ANIMAL SHELTER

Estimated Project Cost: 5,000

PRIORITY: 003

LOCATION: 10890 SW 211 St
Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Construct a satellite animal shelter in south Miami-Dade for stray animals.

Estimated Total Cost: 7,022

STRATEGIC AREA: ENABLING STRATEGIES - GOVERNMENT OPERATIONS

DEPARTMENT: General Services Administration

* PROJECTS ARE LISTED IN PRIORITY ORDER

ARCHITECTURAL BARRIER REMOVALS

Estimated Project Cost: 0

PRIORITY: 001

LOCATION: Various Locations
Various Sites

COMM. DIST: Throughout Miami-Dade County

DESCRIPTION: Modify parks and County-owned/GSA-maintained buildings to provide access to people with disabilities in accordance with the Americans with Disabilities Act.

FACILITY RENOVATION AND REHABILITATION

Estimated Project Cost: 53,000

PRIORITY: 002

LOCATION: Various Sites
Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Renovate, replace/repair equipment; modernize County multi-use and support facilities.

COUNTY WAREHOUSE AND SUPPORT FACILITIES

Estimated Project Cost: 12,212

PRIORITY: 003

LOCATION: To Be Determined
Various Sites

COMM. DIST: Countywide

DESCRIPTION: Acquire new or expand/renovate existing warehouse, maintenance and support facilities to adequately meet current and future demand.

WEST AND NORTH DADE GOVERNMENT FACILITIES

Estimated Project Cost: 18,746

PRIORITY: 004

LOCATION: To Be Determined
To Be Determined

COMM. DIST: Countywide

DESCRIPTION: Acquire or construct multi-use facilities in West and North Dade.

Estimated Total Cost: 83,958